

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION

PROJECT STATUS SUMMARY REPORT

11 April 2001

Summary report on the status of CWPPRA projects prepared for the Louisiana Coastal Wetlands Conservation and Restoration Task Force.

Reports
enclosed:

Project Details by Lead Agency
Project Summary by Basin
Project Summary by Priority List

Information based on data furnished by the Federal Lead Agencies and collected by the Corps of Engineers

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Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

Actu
Obligatio
Expenditur

***** SCHEDULES

***** ESTIMATES

PROJEC	BASI	PARIS	ACRE	CSA	Const Start	Const End	Baseline	Current	%	Expenditur
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Lead Agency: DEPT. OF THE ARMY, CORPS OF ENGINEERS

Priority 1
List

Barataria Bay Marsh Creation	BARA	JEFF	445	24-Apr-95 A	22-Jul-96 A	31-Dec-00 *	\$1,759,257	\$1,180,393	67.1	\$1,128,864
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\$1,128,864

Remarks	The enlargement of Queen Bess Island was incorporated into the project and the construction of the 9-acre cell was completed in October 1996. If oyster-related conflicts are removed from the remaining marsh creation sites, they will be incorporated into the Corp's O&M deposit plan for the next maintenance cycle.
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Statu	Completed Queen Bess Island for \$945,678. Remaining funds may be used to clear marsh creation sites of oyster
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Bayou Labranche Wetlands Restoration	PONT	STCHA	203	17-Apr-93 A	06-Jan-94 A	07-Apr-94 A	\$4,461,301	\$3,665,519	82.2	\$3,690,712
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\$3,575,346

Remarks	Contract awarded to T. L. James Co. (Dredge "Tom James") for dredging approximately 2,500,000 cy of Lake Pontchartrain sediments and placing in marsh creation area. Contract final inspection was performed on April 7, 1994. Site visit by Task Force took place on April 13, 1994.
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The project site is being monitored. No further work is planned at this time except to address the problem of impaired access for the lease holders in the project area.

Statu Complete.

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJEC	BASI	PARIS	ACRE	***** SCHEDULES			***** ESTIMATES		%	Actu Obligatio Expenditur
				CSA	Const Start	Const End	Baseline	Current		
Lake Salvador Shoreline Protection at Jean Lafitte NHP&P	BARA	JEFF	0	29-Oct-96 A	01-Jun-95 A	21-Mar-96 A	\$60,000	\$60,000	100.0	\$58,753
	Remarks	This project was added to Priority List 1 at the March 1995 Task Force meeting.								
		The Task Force approved the expenditures of up to \$45,000 in Federal funds and non-Federal funds of \$15,000 (25%) for the design of the project.								
		A design review meeting was held with Jean Lafitte Park personnel in May 1996 to resolve design comments prior to advertisement for the construction contract. The contract was awarded December 4, 1996 for \$610,000 to Bertucci Contracting Corp. The contract was completed in March 1997.								
	Statu	Complete. This project was design only.								
Vermilion River Cutoff Bank Protection	TECHE	VERMI	65	17-Apr-93 A	10-Jan-96 A	11-Feb-96 A	\$1,526,000	\$2,046,940	134.1 !	\$1,783,969
	Remarks	The project was modified by moving the dike from the west to the east bank of the cutoff to better protect the wetlands. The need for the sediment retention fence on the west bank is still undetermined.								
		The Task Force approved a revised project estimate of \$2,500,000; however, current estimate is less.								
		Condemnation of real estate easements was required because of unclear ownership titles and significantly lengthened the project schedule. Construction was completed in February 1996.								
	Statu	Complete.								

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJEC	BASI	PARIS	ACRE	***** SCHEDULES			***** ESTIMATES		%	Actu
				CSA	Const Start	Const End	Baseline	Current		Obligatio
West Bay Sediment Diversion	DELTA	PLAQ	9,831	30-Jul-01	01-Nov-01	01-Nov-03	\$8,517,066	\$22,020,409	258.5 !	\$918,944
	Remarks	The major portion of the cost increase is for dredging the anchorage as a result of induced shoaling caused by the diversion of flow from the river. A model study of the river and diversion point was completed, providing a basis for estimating the amount of material to be dredged. However, the State of Louisiana was looking into the issue of State-owned waterbottom vs. private ownership, both before and after project construction, and they requested that we not proceed with easement acquisition through condemnation until that issue was resolved. If no resolution on the land rights issue with LA DNR is reached, project will be proposed for de-authorization.								\$918,944
		In a letter dated March 1, 1995, the Local Sponsor, LA DNR, requested deauthorization of the project citing cost overruns and its location on the "bird's foot" delta, which the CWPPRA Restoration Plan calls for a phased-abandonment. A letter requesting deauthorization of the project was issued to the Chairman of the Technical Committee on August 25, 1995.								
		However, at the February 28, 1996 Task Force meeting, the State withdrew its request for deauthorization and work on the project proceeded. The CSA was sent to LA DNR for signature in March 1997. The current estimate exceeds the Priority List estimate by 125% and, therefore, necessitated Task Force approval, which was granted at the April 14, 1998 meeting.								
	Statu	At the January 10, 2001 Task Force meeting, approval was granted to proceed with the project at the current price of \$22 million due to the increased costs of maintaining the anchorage area. A VE study on the project was undertaken the week of August 21, 2000. Draft EIS and for review in April 2001. Draft CSA under review.								
	Total Priority List	1	10,544				\$16,323,624	\$28,973,261	177.5	\$7,581,243 \$7,454,566
	5 Project(s)									
	4 Cost Sharing Agreements Executed									
	4 Construction Started									
	3 Construction Completed									
	0 Project(s) Deferred/Deauthorized									
Priority List	2									

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJEC	BASI	PARIS	ACRE	CSA	***** SCHEDULES		***** ESTIMATES		%	Actu Obligatio Expenditur
					Const Start	Const End	Baseline	Current		
Clear Marais Bank Protection	CALC	CALCA	1,067	29-Apr-96 A	29-Aug-96 A	03-Mar-97 A	\$1,741,310	\$3,717,443	213.5 !	\$2,919,016
	Remarks	<p>The original construction estimate was low, based on the proposed plan in that the rock quantity estimate was less than half of the quantity needed (based on the original design), and the estimate did not include a floatation channel needed for construction. This accounts for most of the cost increase shown. The current estimate is based on the original rock dike design and costs about \$89/foot.</p> <p>The Cost Sharing Agreement was executed and approved and the construction contract awarded on August 1, 1996 to Luhr Bros., Inc. for \$2,694,000. Construction was completed in March 1997.</p> <p>There is an opportunity to create marsh behind the rock dike between Brannon Canal and Alkalie Ditch using material from GIWW maintenance dredging.</p>								\$2,871,782
	Statu	Complete.								
West Belle Pass Headland Restoration	TERRE	LAFOU	474	27-Dec-96 A	10-Feb-98 A	17-Jul-98 A	\$4,854,102	\$6,751,441	139.1 !	\$5,388,301
	Remarks	We have received verbal authority from HQ Counsel to acquire oyster leases, for this project only, directly impacted by the construction of the project. Construction cost increase approved at the January 16, 1998 Task Force meeting.								\$5,382,293
	Statu	Construction complete. Agreement reached between COE, DNR, and T.L. James Co. on the remediation of the marsh buggy tracks. Planting proposal requested from the Plant Material Research Center.								
Total Priority List		2	1,541				\$6,595,412	\$10,468,884	158.7	\$8,307,316 \$8,254,075

2 Project(s)
 2 Cost Sharing Agreements Executed
 2 Construction Started
 2 Construction Completed
 0 Project(s) Deferred/Deauthorized

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJEC	BASI	PARIS	ACRE	CSA	***** SCHEDULES		***** ESTIMATES		%	Actu Obligatio Expenditur
Priority List					Const Start	Const End	Baseline	Current		
3										
Channel Armor Gap Crevasse	DELTA	PLAQ	936	13-Jan-97 A	22-Sep-97 A	02-Nov-97 A	\$808,397	\$902,720	111.7	\$589,102
	Remarks	The Cost Sharing Agreement is being reviewed by LA DNR.								\$565,878
		Cost increase is due to additional project management costs, by both Federal and Local Sponsor.								
		Surveys identified a pipeline in the crevasse area which would be negatively impacted by the project. US Fish & Wildlife Service reviewed their permit for the pipeline and determined that Shell Pipeline is required to lower it at their own cost. US FWS requested a modification to the alignment and only US FWS-owned lands should be involved.								
	Statu	Complete.								
MRGO Back Dike Marsh Protection	PONT	STBER	755	17-Jan-97 A	25-Jan-99 A	29-Jan-99 A	\$512,198	\$342,611	66.9	\$318,354
	Remarks	Cost increase is due to additional project management costs, environmental investigations and local sponsor activities not included in the baseline estimate. Further title research indicates that private ownership titles are unclear, requiring condemnation. This accounts for the long period between CSA execution and project construction.								\$318,354
	Statu	Scope of work greatly reduced. Work was to be performed via a simplified acquisition contract as estimated construction cost is under \$100,000. Bids received were higher than Government estimate by 25%. Subsequently received an in-house labor estimate from Vicksburg District. Vicksburg District completed construction on 29 January 1999.								

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJEC	BASI	PARIS	ACRE	***** SCHEDULES			***** ESTIMATES		%	Actu Obligatio Expenditur
				CSA	Const Start	Const End	Baseline	Current		
Pass-a-Loutre Crevasse [DEAUTHORIZED]	DELTA	PLAQ	0				\$2,857,790	\$119,857	4.2	\$119,857
	Remarks	Two pipelines and two power poles are in the area of the crevasse, increasing relocation costs by approximately \$2.15 million. LA DNR asked that the Corps investigate alternative locations to avoid or minimize impacts to the pipelines, but there are no more suitable locations for the cut. The Corps has also reviewed the design to determine whether relocations cost-savings could be achieved. Reducing the bottom width of the crevasse from 430 feet as originally proposed to 200 feet reduced the relocation cost only marginally.								
	Statu	A draft memorandum dated December 5, 1997 was sent to the CWPPRA Technical Committee Chairman requesting the Task Force to deauthorize the project. COE requested deauthorization at the January 16, 1998 Task Force meeting. Task Force formally deauthorized project July 23, 1998.								
	Total Priority List	3	1,691				\$4,178,385	\$1,365,188	32.7	\$1,027,313 \$1,004,089
	3 Project(s) 2 Cost Sharing Agreements Executed 2 Construction Started 2 Construction Completed 1 Project(s) Deferred/Deauthorized									
Priority List	4									
Grand Bay Crevasse [DEAUTHORIZED]	BRET	PLAQ	0				\$2,468,908	\$64,442	2.6	\$64,515
	Remarks	The major landowner has indicated non-support of the project and has withheld ROE because of concern about sedimentation negatively impacting oil and gas interests within the deposition area.								
	Statu	A draft memorandum dated December 5, 1997 was sent to the CWPPRA Technical Committee Chairman requesting the Task Force to deauthorize the project. COE requested deauthorization at the January 16, 1998 Task Force meeting. Project deauthorized July 23, 1998.								

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJEC	BASI	PARIS	ACRE	***** SCHEDULES			***** ESTIMATES		%	Actu	
				CSA	Const Start	Const End	Baseline	Current		Obligatio	
Hopper Dredge (Demo)	DELTA	PLAQ	0	30-Jun-97	A		\$300,000	\$53,729	17.9	\$53,729	
[DEAUTHORIZED]	Remarks	LA DNR requested that the hoppers dump the material in crevasses, but there are concerns that the hopper dredges cannot get close enough to the crevasses to avoid dropping the material in the navigation channel. Current plan involves the pumpout of material from the hopper into a disposal area located on the left descending bank or in Southwest Pass between miles 2.95 and 3.2 BHP.									
	Statu	Current scheme was found to be non-implementable due to inability of the hopper dredge to get close enough to the disposal area to spray over the bank of the Mississippi River.									
		Project deauthorized October 4, 2000.									
	Total Priority List	4	0				\$2,768,908	\$118,171	4.3	\$118,244 \$118,226	
	2 Project(s)										
	1 Cost Sharing Agreements Executed										
	0 Construction Started										
	0 Construction Completed										
	2 Project(s) Deferred/Deauthorized										
Priority List	5										
Bayou Chevee Shoreline Protection	PONT	ORL	75	01-Feb-01	A	15-Jun-01	15-Sep-01	\$2,555,029	\$2,257,970	88.4	\$374,309
	Remarks	Revised project consists of constructing a 2,870-foot rock dike across the mouth of the north cove and a 2,820-foot rock dike tying into and extending an existing USFWS rock dike, across the south cove. Approximately 75 acres of brackish marsh will be protected by the project.									
	Statu	Approval of model CSA for PPL 5, 6, and 8 projects granted on November 13, 2000. Advertisement scheduled for April with award in June 2001.									

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJEC	BASI	PARIS	ACRE	CSA	***** SCHEDULES		***** ESTIMATES		%	Actu Obligatio Expenditur
					Const Start	Const End	Baseline	Current		
	Total Priority List	5	75				\$2,555,029	\$2,257,970	88.4	\$374,309 \$374,257
	1 Project(s)									
	1 Cost Sharing Agreements Executed									
	0 Construction Started									
	0 Construction Completed									
	0 Project(s) Deferred/Deauthorized									
Priority List	6									
Avoca Island [DEAUTHORIZED]	TERRE	STMRY	0				\$6,438,400	\$66,869	1.0	\$66,869
	Remarks	A draft memorandum dated December 5, 1997 was sent to the Technical Committee Chairman requesting the Task Force to deauthorize the project. COE requested deauthorization at the January 16, 1998 Task Force meeting.								\$66,869
	Statu	Project deauthorized July 23, 1998.								
Dustpan/Cutterhead Dredge (Demo)	DELTA	PLAQ	0	01-Apr-31 *	01-Jun-01	31-Oct-01	\$1,600,000	\$1,600,000	100.0	\$98,042
	Remarks	Project is an optional work item on a Southwest Pass leased cutterhead dredge contract. The contract will be awarded as needed.								\$98,042
	Statu	CSA execution expected in third quarter of FY01. Project will be an optional item in the Southwest Pass leased cutterhead contract in FY01.								

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJEC	BASI	PARIS	ACRE	CSA	***** SCHEDULES		***** ESTIMATES		%	Actu
					Const Start	Const End	Baseline	Current		Obligatio
Marsh Island Hydrologic Restoration	TECHE	IBERI	367	01-Feb-01 A	15-May-01	15-Oct-01	\$4,094,900	\$5,063,963	123.7	\$571,252
	Remarks	Revised design of closures from earthen to rock because soil borings indicate highly organic material in borrow								\$571,252
	Statu	Approval of model CSA for PPL 5, 6 and 8 projects granted on November 13, 2000. CSA executed on February 1, 2001. Advertised as 100% small business set-aside. Award scheduled for April 2001.								
	Total Priority List	6	367					\$12,133,300	\$6,730,832	55.5
3 Project(s)										
1 Cost Sharing Agreements Executed										
0 Construction Started										
0 Construction Completed										
1 Project(s) Deferred/Deauthorized										
Priority List	8									

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJEC	BASI	PARIS	ACRE	***** SCHEDULES			***** ESTIMATES		%	Actu Obligatio Expenditur
				CSA	Const Start	Const End	Baseline	Current		
Sabine Refuge Marsh Creation, Ph 1	CALC	CAMER	993	09-Mar-01 A	05-May-01	01-Sep-01	\$5,920,248	\$4,211,434	71.1	\$340,855
	Remarks	Total project cost estimate is \$10,154,300; Priority List 8 funded \$5,313,000 to complete construction of a permanent pipeline and one cycle of marsh creation. The COE will request funding for the remaining phases of the project upon completion of engineering and design, probably in January 2001.								\$340,855
		Total project cost for dredging cycle 1 is \$4,211,434. Initial project design forecasted a permanent pipeline constructed to facilitate dredging cycles 1-5. However, the permanent pipeline proved to be too expensive to construct and maintain and was dropped as a design feature. Phase 1 of the Calcasieu River and Pass Maintenance Dredging will place approximately 1,000,000 cubic yards of material into a confined area on the Sabine Natinal Wildlife Refuge. It will build 125 acres of marsh with meandering trennasses and enhance the creation of an approximate 50-acre fringe. Additionally, 200 acres of marsh to the west may benefit from the sediment and nutrient flow.								
	Statu	The project was advertised for bid as a component of the Calcasieu River and Pass Maintenance Dredging contract on February 16, 2001. The bid opening is scheduled for March 20, 2001. Dates for project initiation of construction have been advanced in conjunction with an accelerated maintenance dredging schedule for the Calcasieu River. Construction could begin as early as May 2001. The COE will request funding for dredging cycle 2 which is anticipated for FY2003.								
	Total Priority List	8	993				\$5,920,248	\$4,211,434	71.1	\$340,855 \$340,855
Priority List	9	1 Project(s) 1 Cost Sharing Agreements Executed 0 Construction Started 0 Construction Completed 0 Project(s) Deferred/Deauthorized								

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJEC	BASI	PARIS	ACRE	***** SCHEDULES			***** ESTIMATES		%	Actu Obligatio Expenditur
				CSA	Const Start	Const End	Baseline	Current		
Freshwater Bayou Canal, Belle Isle to Lock	TECHE	VERMI	529				\$1,498,967	\$1,498,967	100.0	\$35,476
	Remarks	Site visit held in Jan 01 with Local Sponsor and landowner.								\$59,012
	Statu	Right of entry for surveys and borings obtained March 14, 2001. Will meet with Local Sponsor after survey data processed to obtain consensus on cross-section and depth contour. Currently scheduled to ask for construction approval at Jan 02 Task Force meeting. Draft model CSA in review.								
Opportunistic Use of Bonnet Carre Spillway	PONT	STCHA	177				\$150,706	\$150,706	100.0	\$4,291
	Remarks	This project involves no physical construction.								\$4,291
	Statu	Lake Pontchartrain Basin Foundation has partnered with the LSU Coastal Ecology Institute in the development of a nutrient budget model for Lake Pontchartrain. Nutrient budget model in final review. Currently scheduled to ask for construction approval at Jul 01 Task Force meeting. Draft model CSA in review.								
Periodic Intro of Sediment & Nutrients Along the Miss. River (Demo)	VARY	VARY			01-May-02	30-Oct-02	\$109,730	\$109,730	100.0	\$2,458
	Remarks									\$2,458
	Statu									

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJEC	BASI	PARIS	ACRE	***** SCHEDULES			***** ESTIMATES		%	Actu Obligatio Expenditur
				CSA	Const Start	Const End	Baseline	Current		
Weeks Bay	TECHE	IBERI	138				\$1,229,337	\$1,229,337	100.0	\$300,150
	Remarks	Fully funded Phase 1 cost for this project is \$1,229,337. The project area includes approximately 2,900 acres of fresh to brackish marsh habitat.								\$35,729
	Statu	The kick-off for this project is scheduled for April 3 with the COE and DNR. Surveys, soils investigations, gage data, and environmental data are presently being gathered for assessment. A hydrologic model is being developed to assist in the understanding of water movement in this part of the basin.								
	Total Priority List	9	844				\$2,988,740	\$2,988,740	100.0	\$342,375
	4 Project(s)									\$101,489
	0 Cost Sharing Agreements Executed									
	0 Construction Started									
	0 Construction Completed									
	0 Project(s) Deferred/Deauthorized									
Priority List	10									
Benny's Bay Diversion	DELTA	PLAQ	5,828				\$1,076,328	\$1,076,328	100.0	\$0
	Remarks									\$0
	Statu									

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJEC	BASI	PARIS	ACRE	CSA	***** SCHEDULES		***** ESTIMATES			Actu Obligatio Expenditur
					Const Start	Const End	Baseline	Current	%	
Delta Building Diversion at Myrtle Grove	BARA	JEFF	8,891		01-Jul-06	31-Mar-07	\$3,002,114	\$3,002,114	100.0	\$0
	Remarks									\$0
	Statu									
Delta Building Diversion North of Fort St. Philip	BRET	PLAQ	2,473				\$1,155,200	\$1,155,200	100.0	\$0
	Remarks									\$0
	Statu									
	Total Priority List	10	17,192				\$5,233,642	\$5,233,642	100.0	\$0 \$0
3 Project(s) 0 Cost Sharing Agreements Executed 0 Construction Started 0 Construction Completed 0 Project(s) Deferred/Deauthorized										

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

				***** SCHEDULES		***** ESTIMATES				Actu
PROJEC	BASI	PARIS	ACRE	CSA	Const Start	Const End	Baseline	Current	%	Obligatio Expenditur
Tota	DEPT. OF THE ARMY, CORPS		33,24				\$58,697,288	\$62,348,122	106.	\$18,827,819
1 OF ENGINEERS										\$18,383,722

- 2 Project(s)
- 1 Cost Sharing Agreements Executed
- 8 Construction Started
- 7 Construction Completed
- 4 Project(s) Deferred/Deauthorized

Notes:

- 1. Expenditures based on Corps of Engineers financial
- 2. Date codes: A = Actual date * = Behind schedule
- 3. Percent codes: != 125% of baseline estimate exceeded

Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION

PROJEC	BASI	PARIS	ACRE	CSA	***** SCHEDULES			***** ESTIMATES		%	Actu Obligatio Expenditur
					Const Start	Const End		Baseline	Current		
Lead Agency:	ENVIRONMENTAL PROTECTION AGENCY, REGION 6										
Priority List	Conservation Plan										
State of Louisiana Wetlands Conservation Plan	ALL	COAST	0	13-Jun-95 A	03-Jul-95 A	21-Nov-97 A		\$238,871	\$191,807	80.3	\$143,855
	Remarks	The date the MIPR was issued to obligate the Federal funds for the development of the plan is used as the construction start date for reporting purposes.									\$191,807
	Statu	Complete.									
	Total Priority List	Cons Plan	0					\$238,871	\$191,807	80.3	\$143,855 \$191,807
	1 Project(s) 1 Cost Sharing Agreements Executed 1 Construction Started 1 Construction Completed 0 Project(s) Deferred/Deauthorized										
Priority List	1										

Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION

PROJEC	BASI	PARIS	ACRE	***** SCHEDULES			***** ESTIMATES		%	Actu Obligatio Expenditur
				CSA	Const Start	Const End	Baseline	Current		
Isles Dernieres (Phase 0) (East Island)	TERRE	TERRE	9	17-Apr-93 A	16-Jan-98 A	24-Oct-98 A	\$6,345,468	\$8,745,210	137.8 !	\$6,906,884
	Remarks	This phase of the Isles Dernieres restoration project was combined with Isles Dernieres, Phase I (Trinity Island), a priority list 2 project. Additional funds to cover the increased construction cost on lowest bid received were approved at the January 16, 1998 Task Force meeting.								\$6,852,074
	Statu	Construction start was January 16, 1998. Hydraulic dredging was completed September 1998. Vegetation planting was completed May 1999.								
	Total Priority List	1	9				\$6,345,468	\$8,745,210	137.8	\$6,906,884 \$6,852,074
	1 Project(s)									
	1 Cost Sharing Agreements Executed									
	1 Construction Started									
	1 Construction Completed									
	0 Project(s) Deferred/Deauthorized									
Priority List	2									
Isles Dernieres (Phase 1) (Trinity Island)	TERRE	TERRE	109	17-Apr-93 A	27-Jan-98 A	22-Oct-98 A	\$6,907,897	\$10,785,706	156.1 !	\$9,538,078
	Remarks	Costs increased due to construction bids significantly greater than projected in plans and specifications. Additional funds to cover the increased project construction/dredging cost were approved at the January 16, 1998 Task Force meeting.								\$9,462,388
	Statu	The 30' hydraulic dredge, the Tom James, mobilized at East Island on about January 27, 1998. Dredging was completed in September 1998. Vegetation plantings was completed May 1999.								

Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION

PROJEC	BASI	PARIS	ACRE	***** SCHEDULES			***** ESTIMATES		%	Actu Obligatio Expenditur
				CSA	Const Start	Const End	Baseline	Current		
	Total Priority List	2	109				\$6,907,897	\$10,785,706	156.1	\$9,538,078 \$9,462,388
1 Project(s)										
1 Cost Sharing Agreements Executed										
1 Construction Started										
1 Construction Completed										
0 Project(s) Deferred/Deauthorized										
Priority List	3									
Red Mud (Demo)	PONT	STJON	0	03-Nov-94 A	08-Jul-96 A		\$350,000	\$470,500	134.4 !	\$368,406 \$368,406
	Remarks									
	Statu	Facility construction is essentially complete; project was put on hold pending resolution of cell contamination by saltwater before planting occurred and has subsequently been deauthorized.								
		Deauthorization procedures have been initiated. Escrowed funds will be returned to Kaiser Aluminum and								
Whiskey Island Restoration (Phase 2)	TERRE	TERRE	1,239	06-Apr-95 A	13-Feb-98 A	25-Aug-98 A	\$4,844,274	\$7,721,186	159.4 !	\$7,083,365 \$6,938,481
	Remarks	At the January 16, 1998 meeting, the Task Force approved additional funds to cover the increased construction cost on lowest bid received.								
	Statu	Work was initiated on February 13, 1998. Dredging completed July 1998. Initial vegetation with spartina on bay shore, July 1998. Additional vegetation seeding/planting was carried out in spring 2000.								

Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION

PROJEC	BASI	PARIS	ACRE	CSA	***** SCHEDULES Const Start Const End	***** ESTIMATES Baseline Current	%	Actu Obligatio Expenditur
Total Priority List	3	1,239				\$5,194,274 \$8,191,686	157.7	\$7,451,771 \$7,306,886
2 Project(s)								
2 Cost Sharing Agreements Executed								
2 Construction Started								
1 Construction Completed								
0 Project(s) Deferred/Deauthorized								
Priority List	4							
Compost Demo (Demo)	CALC	CAMER	0	22-Jul-96 A		\$370,594 \$425,333	114.8	\$342,513 \$128,404
Remarks	Plans and specifications have been finalized. All permits and construction approvals have been obtained.							
Status	The amount of compost vegetation needed has not yet been supplied. A smaller sized demonstration has been designed. Advertisement for construction bids has been made.							
Total Priority List	4	0				\$370,594 \$425,333	114.8	\$342,513 \$128,404
1 Project(s)								
1 Cost Sharing Agreements Executed								
0 Construction Started								
0 Construction Completed								
0 Project(s) Deferred/Deauthorized								
Priority List	5							

Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION

PROJEC	BASI	PARIS	ACRE	CSA	***** SCHEDULES		***** ESTIMATES		%	Actu Obligatio Expenditur
					Const Start	Const End	Baseline	Current		
Bayou Lafourche Siphon	TERRE	ASCEN	988	19-Feb-97	A		\$24,487,337	\$8,391,454	34.3	\$1,500,000
	Remarks	Priority List 5 authorized funding in the amount of \$1,000,000 for the FY 96 Phase 1 of this project. Priority List 6 authorized \$8,000,000 for the FY 97 Phase 2 of this project. In FY 98, Priority List 7 authorized \$7,987,000, for a project estimate of \$16,987,000. At the January 20, 1999 Task Force meeting for approval of Priority List 8, \$7,500,000 completed funding for the project, for a total of \$24,487,337. EPA motioned to allow \$16,095,883 from project funds be delayed and put to immediate use on PPL 8. The public has been involved in development of the scope of the evaluation phase. EPA proposes an alternative approach for siphoning and pumping 1,000 cfs year-round (versus the 2,000 cfs siphon only at high river times). Addition of pumps increases the estimated cost. Additional engineering is projected to be completed in 2000.								
	Statu	The Cost Sharing Agreement (CSA) was executed February 19, 1997. Preliminary draft report was distributed to Technical Committee members in October 1998. Additional hydrologic work by the U.S. Geological Survey and the COE. Additional geotechnical analysis has been conducted. Review has been conducted of technical reports and estimated costs is in progress.								
	Total Priority List	5	988				\$24,487,337	\$8,391,454	34.3	\$1,500,000 \$1,260,859
Priority List	6	1 Project(s) 1 Cost Sharing Agreements Executed 0 Construction Started 0 Construction Completed 0 Project(s) Deferred/Deauthorized								

Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION

PROJEC	BASI	PARIS	ACRE	***** SCHEDULES			***** ESTIMATES		%	Actu Obligatio Expenditur
				CSA	Const Start	Const End	Baseline	Current		
Bayou Boeuf/Verret Basin, Incr 1 [DEAUTHORIZED]	TERRE	STMAR	0				\$150,000	\$3,452	2.3	\$3,452
	Remarks	This was a 3-phased project. Priority List 6 authorized funding of \$150,000; Priority List 7 was scheduled to fund \$250,000; and Priority List 8 was scheduled to fund \$100,000. Total project cost was estimated to be \$500,000. By letter dated November 18, 1997, EPA notified the Technical Committee that they and LA DNR agree to deauthorize the project.								
	Statu	Deauthorization was approved at the July 23, 1998 Task Force meeting.								
	Total Priority List	6	0				\$150,000	\$3,452	2.3	\$3,452
	1 Project(s)									
	0 Cost Sharing Agreements Executed									
	0 Construction Started									
	0 Construction Completed									
	1 Project(s) Deferred/Deauthorized									
Priority List	9									
Marsh Creation South of Leeville	BARA	LAFOU	146	05-Oct-00	A		\$1,151,484	\$1,283,437	111.5	\$1,216,784
	Remarks									
	Statu	A cooperative agreement/cost share agreement has been executed. A Request for Statements of Interest and Qualifications has been issued and numerous responses received.								

Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION

PROJEC	BASI	PARIS	ACRE	***** SCHEDULES			***** ESTIMATES			Actu Obligatio Expenditur
				CSA	Const Start	Const End	Baseline	Current	%	
New Cut Dune/Marsh Restoration	TERRE	TERRE	102	01-Sep-00 A	01-Aug-01		\$7,393,626	\$9,044,982	122.3	\$7,695,019
	Remarks									\$90,447
	Statu	Project design is complete. Advertisement for bids for construction is expected early April. Phase 2 construction funding approved at the January 10, 2001 Task Force meeting.								
Timbalier Island Dune/Marsh Restoration	TERRE	TERRE	273	05-Oct-00 A			\$1,360,198	\$1,693,939	124.5	\$1,470,943
	Remarks									\$30,007
	Statu	Project design initiation is pending. T. Baker Smith, Inc., has been selected as the firm to conduct design.								
	Total Priority List	9	521				\$9,905,308	\$12,022,358	121.4	\$10,382,746 \$151,587
	3 Project(s) 3 Cost Sharing Agreements Executed 0 Construction Started 0 Construction Completed 0 Project(s) Deferred/Deauthorized									
Priority List	10									

Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION

PROJEC	BASI	PARIS	ACRE	CSA	***** SCHEDULES		***** ESTIMATES		%	Actu Obligatio Expenditur
					Const Start	Const End	Baseline	Current		
Lake Borgne at Shell Beach	PONT	STBER	229				\$527,120	\$527,120	100.0	\$0
	Remarks									\$0
	Statu	Phase 1 has been initiated and site visit for engineers conducted.								
Small Freshwater Diversion to Northwestern Barataria Basin	BARA	STJAM	0				\$1,899,834	\$1,899,834	100.0	\$0
	Remarks									\$0
	Statu	Phase 1 design procedures have been initiated.								
	Total Priority List	10	229				\$2,426,954	\$2,426,954	100.0	\$0
2 Project(s) 0 Cost Sharing Agreements Executed 0 Construction Started 0 Construction Completed 0 Project(s) Deferred/Deauthorized										

Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION

PROJEC	BASI	PARIS	ACRE	CSA	***** SCHEDULES		***** ESTIMATES		%	Actu Obligatio Expenditur
					Const Start	Const End	Baseline	Current		
Tota ENVIRONMENTAL 1 PROTECTION AGENCY, REGION 6			3,095				\$56,026,703	\$51,183,960	91.4	\$36,269,298 \$25,357,458
1 Project(s)										
1 Cost Sharing Agreements Executed										
5 Construction Started										
4 Construction Completed										
1 Project(s) Deferred/Deauthorized										

- Notes:
- 1. Expenditures based on Corps of Engineers financial
 - 2. Date codes: A = Actual date * = Behind schedule
 - 3. Percent codes: != 125% of baseline estimate exceeded

Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

Actu
Obligatio
Expenditur

PROJEC	BASI	PARIS	ACRE	CSA	***** SCHEDULES			***** ESTIMATES			Obligatio
					Const Start	Const End	Baseline	Current	%	Expenditur	
Lead Agency:	DEPT. OF THE INTERIOR, FISH & WILDLIFE SERVICE										
Priority List	1										
Bayou Sauvage #1	PONT	ORL	1,550	17-Apr-93 A	01-Jun-95 A	30-May-96 A	\$1,657,708	\$1,615,390	97.4	\$1,122,388	
	Remarks	Project completed May 30, 1996. A dedication ceremony was held in mid-summer 1996.									\$1,108,831
	Statu	Complete.									
Cameron Creole Watershed Hydrologic Restoration	CALC	CAMER	865	17-Apr-93 A	01-Oct-96 A	28-Jan-97 A	\$660,460	\$1,022,686	154.8 !	\$613,327	
	Remarks										\$612,950
	Statu	Complete.									

Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJEC	BASI	PARIS	ACRE	***** SCHEDULES			***** ESTIMATES			Actu Obligatio Expenditur
				CSA	Const Start	Const End	Baseline	Current	%	
Cameron Prairie Refuge Shoreline Protection	MERM	CAMER	247	17-Apr-93 A	19-May-94 A	09-Aug-94 A	\$1,177,668	\$1,401,125	119.0	\$995,349
	Remarks									\$994,972
	Statu	Complete.								
Sabine Wildlife Refuge Erosion Protection	CALC	CAMER	5,542	17-Apr-93 A	24-Oct-94 A	01-Mar-95 A	\$4,895,780	\$1,597,903	32.6	\$1,273,307
	Remarks									\$1,272,930
	Statu	Complete.								
Total Priority List		1	8,204				\$8,391,616	\$5,637,104	67.2	\$4,004,370 \$3,989,682
4 Project(s) 4 Cost Sharing Agreements Executed 4 Construction Started 4 Construction Completed 0 Project(s) Deferred/Deauthorized										
Priority List	2									

Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJEC	BASI	PARIS	ACRE	***** SCHEDULES			***** ESTIMATES		%	Actu Obligatio Expenditur
				CSA	Const Start	Const End	Baseline	Current		
Bayou Sauvage #2	PONT	ORL	1,280	30-Jun-94 A	15-Apr-96 A	28-May-97 A	\$1,452,035	\$1,634,700	112.6	\$1,103,644
	Remarks	Construction was completed on March 18, 1997. Initial problems with the pumps were corrected, and the project was accepted at a final inspection conducted May 28, 1997.								\$1,087,112
	Statu	Complete.								
	Total Priority List	2	1,280				\$1,452,035	\$1,634,700	112.6	\$1,103,644
	1 Project(s)									
	1 Cost Sharing Agreements Executed									
	1 Construction Started									
	1 Construction Completed									
	0 Project(s) Deferred/Deauthorized									
Priority List	3									

Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJEC	BASI	PARIS	ACRE	***** SCHEDULES			***** ESTIMATES		%	Actu Obligatio Expenditur
				CSA	Const Start	Const End	Baseline	Current		
Sabine Refuge Structures (Hog Island)	CALC	CAMER	953	26-Oct-96 A	01-Nov-99 A	01-Jun-01	\$4,581,454	\$4,466,354	97.5	\$3,173,779
	Remarks	Project construction began the week of November 1, 1999. A meeting to discuss a draft operations and maintenance plan was held on October 5, 2000, between the FWS and LADNR. A contract to install phone modems and with solar panels at three data collection platforms was issued December 7, 2000 and was completed February 15, 2001. This will enable the refuge headquarters, LADNR in Abbeville and the FWS in Lafayette to call the stations and download real-time salinity and water level data for better structure operation. A contract modification was made to rebuild public fishing piers at the Hog Island and West Cove structures that were either damaged or rendered inaccessible to the public. This should be completed by May 15, 2001.								\$2,633,117
	Statu	Construction began the week of November 1, 1999, and is projected to be completed by June 2001. The Headquarters Canal structure was completed the week of February 9, 2000. The Hog Island Gully replacement structure was completed and work on the final structure, West Cove, began in August 2000. The project completion date has been extended to June 1, 2001 because of the addition of the fishing piers.								
	Total Priority List	3	953				\$4,581,454	\$4,466,354	97.5	\$3,173,779 \$2,633,117
	1 Project(s) 1 Cost Sharing Agreements Executed 1 Construction Started 0 Construction Completed 0 Project(s) Deferred/Deauthorized									
Priority List	5									

Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJEC	BASI	PARIS	ACRE	***** SCHEDULES			***** ESTIMATES			Actu Obligatio Expenditur
				CSA	Const Start	Const End	Baseline	Current	%	
Grand Bayou / GIWW Freshwater Introduction	TERRE	LAFOU	1,808	01-Apr-01 *	01-Jan-02	01-Sep-02	\$5,135,468	\$10,303,446	200.6 !	\$527,501
	Remarks	The draft report from Brown, Cunningham, and Gannuch, Inc. regarding the design and affects of the proposed Cutoff Canal Structure has been received.								\$342,788
	Statu	Land rights work is progressing well. Results from BCG indicate that velocities through the structure can be safely reduced by installing four passive 70-wide channel constrictions and that this structure would reduce water exchange in the Cutoff Canal by 50 percent. The Corps of Engineers has begun evaluating affects of this structure on project-area salinities. That work should be completed in 2 months. A satisfactory outcome will allow final engineering and design work to begin								
	Total Priority List	5	1,808				\$5,135,468	\$10,303,446	200.6	\$527,501 \$342,788
	1 Project(s) 0 Cost Sharing Agreements Executed 0 Construction Started 0 Construction Completed 0 Project(s) Deferred/Deauthorized									
Priority List	6									
Lake Boudreaux FW Introduction, Alt B	TERRE	TERRE	619	22-Oct-98 A	01-Jan-02	01-Jan-03	\$9,831,306	\$10,519,383	107.0	\$471,729
	Remarks	On February 21, 2001, FWS personnel conducted a public meeting in Houma to address project-related water								\$401,809
	Statu	The contracted Feasibility Study report is being finalized. Preliminary indications are that the project, as proposed, can introduce the originally projected volumes of freshwater. Construction costs have not yet been estimated. Completion of the Feasibility Study report will allow the FWS to prepare a draft EA. Once feasibility issues have been satisfactorily addressed, landrights will be the most critical issue affecting project implementation.								

Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJEC	BASI	PARIS	ACRE	***** SCHEDULES			***** ESTIMATES		%	Actu Obligatio Expenditur
				CSA	Const Start	Const End	Baseline	Current		
Nutria Harvest for Wetland Restoration (Demo)	COAST	COAST	0	27-Oct-98 A	20-Dec-98 A	30-Sep-02	\$2,140,000	\$2,140,000	100.0	\$1,122,376
	Remarks	<p>The LDWF 1999 and 2000 nutria coastal damage survey and report reported nutria related marsh damages in the Louisiana deltaic plain. Nutria meat is currently selling for about \$1.25/lb by the Louisiana Seafood Exchange, while alligator meat is selling for \$6.00/lb. Nutria meat promotions were held at 16 Winn-Dixie supermarkets in south Louisiana from November 1999 to February 2000 as part of a Winn-Dixie-WWL promotion.</p> <p>The Nutria Meat Advisory Group met on February 12, 2001 to develop a Louisiana Nutria Meat Marketing Strategic Plan. That plan includes specific recommendations to establish a self-sustaining nutria meat market which will encourage increased trapping and thereby reduce the impact of nutria on coastal wetlands.</p>								\$346,605
	Statu	<p>Activities from July to October 2000 included: 1) sponsored the nutria category in the May 8, 2000 Baton Rouge Culinary Classic; 2) participated in the National Restaurant Association Food Expo from May 20-23, 2000; 3) Louisiana Culinary Institute promoted nutria sausage at six Winn-Dixie Food stores and at the Capital Chefs Showcase; 4) participated with the National Geographic Society in the taping of their nutria documentary that aired on CNBC on October 29, 2000; 5) developed a contract with the LSU Food Science Department for nutria meat assessment for nutria meat product development; 6) marketed nutria meat at the August 5-7, 2000 LA Restaurant Association Food Show with over 14,000 participants; 7) sponsored the nutria category in the LA Gold Culinary Classic; 8) promoted nutria sausage at the September 23, 2000, National Hunting and Fishing Day activities (3,000 people attended); and 9) purchased and shipped nutria meat sausage for promotional sales development.</p> <p>In 2001, the LDWF plans to continue the Nutria Marketing Program by: 1) continuing to establish a relationship with the Sunry International Trading Co. and China National Native Produce and Animal By-Products Import and Export Corporation for the export of nutria pelts and meat; 2) working with Bellue's Fine Cajun Cuisine and the LA Seafood Exchange to continue promotional efforts; 3) working to provide nutria meat to chefs; 4) reviewing nuria meat marketing proposals; and 5) continuing to conduct promotional activities.</p>								
	Total Priority List	6	619				\$11,971,306	\$12,659,383	105.7	\$1,594,105 \$748,414
2 Project(s) 2 Cost Sharing Agreements Executed 1 Construction Started 0 Construction Completed 0 Project(s) Deferred/Deauthorized										

Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJEC	BASI	PARIS	ACRE	***** SCHEDULES			***** ESTIMATES		%	Actu Obligatio Expenditur
				CSA	Const Start	Const End	Baseline	Current		
Priority List	9									
Freshwater Intro. South of Hwy 82	MERM	CAMER	296	12-Sep-00 A	01-Nov-02	01-May-03	\$607,138	\$607,138	100.0	\$21,677
	Remarks	A report that included the elevational surveys of existing water level and salinity stations and marsh elevation was completed on October 26, 2000. A study is currently being done by the LSU Coastal Studies Institute that analyzes existing salinity and water level data at sites on Rockefeller Refuge and in the White Lake area. Projected completion of the study is April 2001. After this hydrologic analysis, a decision will be made if additional data collection is necessary for a hydrologic modeling analysis of the project to estimate amounts of freshwater flow through project structures.								
	Statu	The project was approved for Phase I engineering and design on January 11, 2000. A draft Plan of Work was prepared on February 25, 2000. A project implementation meeting was held April 13, 2000 and field trips were held on May 12, 2000 and June 13, 2000. A project surveying meeting was held on July 5, 2000. The final cost share agreement was signed by DNR on September 12, 2000. Elevational surveys were completed in October 2000.								
Mandalay Bank Protection (Demo)	TERRE	TERRE		06-Dec-00 A	01-Jan-02	01-Mar-02	\$298,939	\$367,034	122.8	\$20,639
	Remarks	Project implementation was delayed by site selection issues which have now been resolved.								
	Statu	The project was approved for Phase I engineering and design on January 11, 2000. A draft Plan of Work was prepared on February 28, 2000. A project implementation and site visit were held on August 30, 2000. The Cost Share Agreement was executed on December 6, 2000. The EA is currently being prepared and will be completed in May 2001, after the final design is determined. Engineering and surveying contract was awarded in November 2000 and plans and specifications will be completed by May 1, 2001.								

Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

				***** SCHEDULES			***** ESTIMATES			Actu
PROJEC	BASI	PARIS	ACRE	CSA	Const Start	Const End	Baseline	Current	%	Obligatio Expenditur
Total Priority List	9	296					\$906,077	\$974,172	107.5	\$42,316 \$12,236
2 Project(s)										
2 Cost Sharing Agreements Executed										
0 Construction Started										
0 Construction Completed										
0 Project(s) Deferred/Deauthorized										
Priority List	10									
Delta Management at Fort St. Philip	BRET	PLAQ	267	01-Apr-01 *	01-Aug-02	31-Dec-02	\$363,276	\$454,094	125.0	\$25,000
	Remarks	Several pipelines traverse the project area and will require the current terrace alignment to be modified. In addition, pipeline locations could affect the construction of some of the crevasses.								\$0
	Status	A project kickoff meeting was conducted by FWS and DNR in early March. A landrights investigation is currently underway to determine exact locations of the pipelines. The project sponsors intend to seek Phase 2 construction approval in January 2002.								
East Sabine Lake Hydrologic Restoration	CA/SB	CAMER	393				\$1,425,447	\$1,768,154	124.0	\$26,705
	Remarks	Phase 1 engineering and design and feasibility has begun with the implementation orientation interagency meeting held on February 14, 2001. The project component orientation field trip was completed on March 27, 2001 with LDNR, USFWS, NRCS and Cameron Parish in attendance. A modeling meeting has been scheduled for April 11, 2001.								\$0
	Status	The draft Cost Share Agreement has been prepared and is currently under review.								

Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJEC	BASI	PARIS	ACRE	***** SCHEDULES			***** ESTIMATES		%	Actu Obligatio Expenditur
				CSA	Const Start	Const End	Baseline	Current		
Grand-White Lake Landbridge Restoration	MERM	CAMER	213				\$527,841	\$654,845	124.1	\$25,000
	Remarks	Phase 1 engineering and design and feasibility has begun with the implementation orientation interagency meeting held on February 14, 2001. The project component orientation field trip was completed on March 22, 2001 with LDNR, USFWS, NRCS and Cameron Parish in attendance.								
	Statu	The draft Cost Share Agreement has been prepared and is currently under review.								
North Lake Merchant Landbridge Restoration	TERRE	TERRE	604	31-May-01	30-Jul-02	31-Jan-04	\$1,880,670	\$1,880,670	100.0	\$25,000
	Remarks	The Louisiana Department of Natural Resouces will contract project engineering and design work. In February 2001, the Louisiana Department of Wildlife and Fisheries established a public oyster seedground in Lake Merchant. That seedground may impact proposed project construction activities.								
	Statu	A cost share agreement has been prepared and sent to DNR for signature. Work is underway to address oyster leases impact issues.								
Terrebonne Bay Shore Protection/Oyster Reef Demo (DEMO)	ALL	STBER	0	31-May-01	30-Jul-02	31-Oct-02	\$528,894	\$528,894	100.0	\$25,000
	Remarks	As recommended at the January 2001 Task Force meeting, the artificial oyster reef treatment proposed in the Lake Athanasio Artificial Oyster Reef Demonstration project has been included in the Terrebonne Bay Demonstration project.								
	Statu	The Louisiana Department of Natural Resources has prepared a draft cost share agreement. The Service is assessing alternative project locations and experimental designs. Two bathymetry transects perpendicular to the shore have been made at each candidate site. This information and other information will soon be presented to the Engineering Work Group for their comment and recommendations regarding alternative treatment locations. Once treatment locations have been selected, then engineering and design work may begin.								

Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJEC	BASIS	PARIS	ACRE	CSA	***** SCHEDULES		***** ESTIMATES		%	Actual Obligation Expenditure
					Const Start	Const End	Baseline	Current		
	Total Priority List	10	1,477				\$4,726,128	\$5,286,657	111.9	\$126,705 \$0
	5 Project(s)									
	0 Cost Sharing Agreements Executed									
	0 Construction Started									
	0 Construction Completed									
	0 Project(s) Deferred/Deauthorized									
Tota	DEPT. OF THE INTERIOR, FISH		14,63				\$37,164,084	\$40,961,816	110.	\$10,572,419
1 &	WILDLIFE SERVICE									\$8,813,350
	1 Project(s)									
	1 Cost Sharing Agreements Executed									
	7 Construction Started									
	5 Construction Completed									
	0 Project(s) Deferred/Deauthorized									

Notes:

1. Expenditures based on Corps of Engineers financial
2. Date codes: A = Actual date * = Behind schedule
3. Percent codes: != 125% of baseline estimate exceeded

Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJEC	BASI	PARIS	ACRE	CSA	***** SCHEDULES		***** ESTIMATES		%	Actu Obligatio Expenditur
					Const Start	Const End	Baseline	Current		
Lead Agency:	DEPT. OF COMMERCE, NATIONAL MARINE FISHERIES SERVICE									
Priority List	1									
Fourchon Hydrologic Restoration [DEAUTHORIZED]	TERRE	LAFOU	0				\$252,036	\$6,999	2.8	\$6,999
	Remarks	In a meeting on October 7, 1993, Port Fourchon conveyed to NMFS personnel that any additional work in the project area could be conducted by the Port and they did not wish to see the project pursued because they question its benefits and are concerned that undesired Government / general public involvement would result after implementation.								
		NMFS has recommended to the Task Force that the project be deauthorized and the Task Force concurred at the July 14, 1994 meeting.								
	Statu	Deauthorized.								
Lower Bayou LaCache Hydrologic Restoration [DEAUTHORIZED]	TERRE	TERRE	0	17-Apr-93	A		\$1,694,739	\$99,625	5.9	\$99,625
	Remarks	In a public hearing on September 22, 1993, with landowners in the project area, users strenuously objected to the proposed closure of the two east-west connections between Bayou Petit Caillou and Bayou Terrebonne.								
		NMFS received a letter from LA DNR, dated February 6, 1995, recommending deauthorization of the project. NMFS forwarded the letter to COE for Task Force approval.								
	Statu	Deauthorized.								

Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJEC	BASI	PARIS	ACRE	CSA	***** SCHEDULES		***** ESTIMATES		%	Actu Obligatio Expenditur
					Const Start	Const End	Baseline	Current		
	Total Priority List	1	0				\$1,946,775	\$106,625	5.5	\$106,625 \$107,328
2	Project(s)									
1	Cost Sharing Agreements Executed									
0	Construction Started									
0	Construction Completed									
2	Project(s) Deferred/Deauthorized									
Priority List	2									
Atchafalaya Sediment Delivery	ATCH	STMRY	2,232	01-Aug-94 A	25-Jan-98 A	21-Mar-98 A	\$907,810	\$2,559,023	281.9 !	\$2,438,485
	Remarks	Project cost increase was approved by the Task Force at the January 16, 1998 meeting.								\$1,918,001
	Statu	Construction project complete. First costs accounting underway.								
Big Island Mining (Increment 1)	ATCH	STMRY	1,560	01-Aug-94 A	25-Jan-98 A	08-Oct-98 A	\$4,136,057	\$7,550,903	182.6 !	\$7,304,843
	Remarks	Project cost increase was approved by the Task Force at the January 16, 1998 meeting.								\$6,519,748
	Statu	Construction project complete. First costs accounting underway.								

Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJEC	BASI	PARIS	ACRE	***** SCHEDULES			***** ESTIMATES		%	Actu Obligatio Expenditur
				CSA	Const Start	Const End	Baseline	Current		
Point Au Fer	TERRE	TERRE	375	01-Jan-94 A	01-Oct-95 A	08-May-97 A	\$1,069,589	\$2,909,663	272.0 !	\$2,811,996
	Remarks	Construction for the project will be accomplished in two phases. Phase I construction on the wooden plugs in the oil and gas canals in Area 1 was completed December 22, 1995. Phase II construction in Area 2 has been delayed until suitable materials can be found to backfill the canal fronting the Gulf of Mexico. Phase II construction completed in May 1997. Task Force approved project design change and project cost increase at December 18, 1996 meeting. Phase III was authorized and a cooperative agreement awarded on August 27, 1999. Phase III was completed in spring 2000.								
	Statu	Closing out cooperative agreement between NOAA and LADNR.								
	Total Priority List	2	4,167				\$6,113,456	\$13,019,589	213.0	\$12,555,324 \$10,766,735
	3 Project(s)									
	3 Cost Sharing Agreements Executed									
	3 Construction Started									
	3 Construction Completed									
	0 Project(s) Deferred/Deauthorized									
Priority List	3									
Bayou Perot / Bayou Rigolettes Marsh Restoration [DEAUTHORIZED]	BARA	JEFF	0	03-Mar-95 A			\$1,835,047	\$20,963	1.1	\$20,963
	Remarks	A feasibility study conducted by LA DNR indicated that possible wetlands benefits from construction of this project are questionable. LA DNR has indicated a willingness to deauthorize the project. In April 1996, LA DNR had asked to reconsider the project with potential of combining this with two other projects in the watershed. Project deauthorized at January 16, 1998 Task Force meeting.								
	Statu	Deauthorized.								

Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJEC	BASI	PARIS	ACRE	***** SCHEDULES			***** ESTIMATES		%	Actu Obligatio Expenditur
				CSA	Const Start	Const End	Baseline	Current		
East Timbalier Island Sediment Restoration #1	TERRE	LAFOU	1,913	01-Feb-95 A	01-May-99 A	01-Jul-01	\$2,046,971	\$4,040,728	197.4 !	\$3,912,661
	Remarks									\$3,484,326
	Statu	Construction completed in December 1999. Aerial seeding of the dune platform was achieved in spring 2000, and the installation of sand fencing was completed September 30, 2000. Vegetative dune plantings are scheduled for spring 2001.								
Lake Chapeau Sediment & Hydrologic Restoration	TERRE	TERRE	509	01-Mar-95 A	14-Sep-98 A	18-May-99 A	\$4,149,182	\$5,644,322	136.0 !	\$5,369,604
	Remarks	Construction complete. Vegetative plantings were installed in spring 2000.								\$4,206,922
	Statu	Closing out cooperative agreement between NOAA and LADNR.								
Lake Salvador Shore Protection (Demo)	BARA	STCHA	0	01-Mar-95 A	02-Jul-97 A	30-Jun-98 A	\$1,444,628	\$2,543,098	176.0 !	\$2,548,978
	Remarks	Phase 1 was completed September 1997. Phase 2 is shoreline protection between Bayou desAllemnands and Lake Salvador. Construction began in April 1998 and completed in June 1998. Final first costs have been finalized.								\$2,414,121
	Statu	Closed out cooperative agreement between NOAA and LADNR. First costs accounting undersay.								

Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJEC	BASI	PARIS	ACRE	***** SCHEDULES			***** ESTIMATES		%	Actu Obligatio Expenditur
				CSA	Const Start	Const End	Baseline	Current		
	Total Priority List	3	2,422				\$9,475,828	\$12,249,111	129.3	\$11,852,205 \$10,126,333
4	Project(s)									
4	Cost Sharing Agreements Executed									
3	Construction Started									
2	Construction Completed									
1	Project(s) Deferred/Deauthorized									
Priority List	4									
East Timbalier Island Sediment Restoration #2	TERRE	LAFOU	215	08-Jun-95 A	01-May-99 A	01-Jul-01	\$5,752,404	\$13,765,015	239.3 !	\$12,660,901 \$6,611,938
	Remarks	Construction completed in January 2000. Due to changed site conditions, variable sand consistency in the borrow area, weather conditions and lack of an acceptable change order proposal from the contractor, restoration activities stopped at station +114 leaving a gap approximately 4,200 feet in the island. NMFS and LADNR are presently evaluating the feasibility of filling the remaining gap. Aerial seeding of the dune platform was achieved in spring, 2000, and the installation of sand fencing was completed by September 30, 2000.								
	Statu	Vegetative dune plantings are scheduled for spring, 2001.								
Eden Isles East Marsh Restoration [DEAUTHORIZED]	PONT	STTAM	0				\$5,018,968	\$38,920	0.8	\$38,920 \$38,920
	Remarks	NMFS letter of September 8, 1997 requested the CWPPRA Task Force to move forward with deauthorization of this project. Bids were placed twice to acquire the land; both times they were rejected due to higher bids by private developers. Project deauthorized at January 16, 1998 Task Force meeting.								
	Statu	Deauthorized.								

Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJEC	BASI	PARIS	ACRE	***** SCHEDULES			***** ESTIMATES		%	Actu Obligatio Expenditur
				CSA	Const Start	Const End	Baseline	Current		
	Total Priority List	4	215				\$10,771,372	\$13,803,935	128.2	\$12,699,821 \$6,650,858
2 Project(s) 1 Cost Sharing Agreements Executed 1 Construction Started 0 Construction Completed 1 Project(s) Deferred/Deauthorized										
Priority List	5									
Little Vermilion Bay Sediment Trapping	TECHE	VERMI	441	22-May-97 A	10-May-99 A	20-Aug-99 A	\$940,065	\$1,460,196	155.3 !	\$1,346,547
	Remarks	Construction completed in August 1999.								
	Statu	Cooperative agreement being closed out. First costs accounting underway.								
Myrtle Grove Siphon	BARA	PLAQ	1,119	20-Mar-97 A	01-Sep-02	30-Oct-03	\$15,525,950	\$15,092,773	97.2	\$13,983,411
	Remarks	The 5th Priority List authorized funding in the amount of \$4,500,000 for the FY 96 Phase 1 of this project. Priority List 6 authorized funding in the amount of \$6,000,000 for FY 97. Priority List 8 is authorized to fund the remaining \$5,000,000. Total project cost is estimated to be \$15,525,950.								
	Statu	NOAA and LADNR are closing out the cooperative agreement and returning remaining project funds to the CWPPRA program. Project will remain active as authorized.								

Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJEC	BASI	PARIS	ACRE	CSA	***** SCHEDULES		***** ESTIMATES		%	Actu
					Const Start	Const End	Baseline	Current		Obligatio
	Total Priority List	5	1,560				\$16,466,015	\$16,552,969	100.5	\$15,329,958 \$923,920
	2 Project(s)									
	2 Cost Sharing Agreements Executed									
	1 Construction Started									
	1 Construction Completed									
	0 Project(s) Deferred/Deauthorized									
Priority List	6									
Black Bayou Hydrologic Restoration	CALC	CAMER	3,594	28-May-98 A	01-Jun-01	01-Jan-02	\$6,316,800	\$6,382,511	101.0	\$5,799,072
	Remarks									\$391,358
	Statu	Construction is scheduled for summer 2001. Vegetative plantings will be installed in April 2002.								
Delta-Wide Crevasses	DELTA	PLAQ	2,386	28-May-98 A	21-Jun-99 A	31-Dec-14	\$5,473,934	\$4,732,653	86.5	\$2,321,500
	Remarks	In FY 97, Priority List 6 authorized funding of \$2,736,950 for Phase 1 of this 2-phased project. Priority List 8 is scheduled to fund \$2,736,950. Total project is scheduled to cost \$5,473,900.								
	Statu	First dredging cycle of construction complete; three dredging cycles remain.								

Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJEC	BASI	PARIS	ACRE	***** SCHEDULES			***** ESTIMATES		%	Actu Obligatio Expenditur
				CSA	Const Start	Const End	Baseline	Current		
Jaws Sediment Trapping	TECHE	STMAR	1,999	28-May-98 A	01-Oct-01	01-Feb-02	\$3,167,400	\$3,392,135	107.1	\$3,065,985
Remarks										\$152,500
Statu		Engineering design and hydrologic modeling in progress.								
Total Priority List		6	7,979				\$14,958,134	\$14,507,299	97.0	\$11,186,557 \$920,681
3 Project(s)										
3 Cost Sharing Agreements Executed										
1 Construction Started										
0 Construction Completed										
0 Project(s) Deferred/Deauthorized										
Priority List	7									
Grand Terre Vegetative Plantings	BARA	JEFF	127	23-Dec-98 A	01-May-01	30-Jun-01	\$928,895	\$811,065	87.3	\$852,292
Remarks										\$75,656
Statu		Vegetative plantings scheduled for installment in spring, 2001.								

Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJEC	BASI	PARIS	ACRE	***** SCHEDULES			***** ESTIMATES		%	Actu Obligatio Expenditur
				CSA	Const Start	Const End	Baseline	Current		
Pecan Island Terracing	MERM	VERMI	442	01-Apr-99 A	01-Nov-01	01-Mar-02	\$2,185,900	\$2,223,353	101.7	\$1,895,165
	Remarks									\$53,040
	Statu	Engineering design contract has been awarded. Land rights obtained.								
	Total Priority List	7	569				\$3,114,795	\$3,034,418	97.4	\$2,747,456 \$128,697
	2 Project(s)									
	2 Cost Sharing Agreements Executed									
	0 Construction Started									
	0 Construction Completed									
	0 Project(s) Deferred/Deauthorized									
Priority List	8									
Bayou Bienvenue Pumping Station/Terracing	PONT	STBER	442	01-Jun-00 A	01-Apr-02	01-Oct-02	\$3,295,574	\$3,894,916	118.2	\$3,310,699
	Remarks									\$10,096
	Statu	Cooperative Agreement awarded in June 1, 2000. Preliminary engineering underway.								

Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJEC	BASI	PARIS	ACRE	***** SCHEDULES			***** ESTIMATES		%	Actu Obligatio Expenditur
				CSA	Const Start	Const End	Baseline	Current		
Hopedale Hydrologic Restoration	PONT	STBER	134	11-Jan-00 A	01-Aug-01	30-May-02	\$2,179,491	\$2,423,247	111.2	\$2,100,709
Remarks										\$31,792
Statu		Cooperative Agreement was awarded January 11, 2000. Engineering and design in progress.								
Total Priority List		8	576				\$5,475,065	\$6,318,163	115.4	\$5,411,408
2 Project(s)										
2 Cost Sharing Agreements Executed										
0 Construction Started										
0 Construction Completed										
0 Project(s) Deferred/Deauthorized										
Priority List	9									
Castille Pass Sediment Delivery	ATCH	STMRY	589	29-Sep-00 A	01-May-02	01-Dec-02	\$1,484,633	\$1,855,792	125.0 !	\$1,450,849
Remarks										\$681
Statu		Cooperative Agreement was awarded September 29, 2000.								

Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJEC	BASI	PARIS	ACRE	***** SCHEDULES			***** ESTIMATES		%	Actu
				CSA	Const Start	Const End	Baseline	Current		Obligatio
Chandeleur Island Restoration	PONT	STBER	220	10-Sep-00 A	01-May-01	01-Sep-01	\$1,435,066	\$1,745,306	121.6	\$1,331,097
	Remarks	Pilot planting project completed in June, 2000. Final plans and specifications have been finalized. Cooperative Agreement was awarded September 10, 2000.								\$18,761
	Statu	Vegetative planting is scheduled for spring, 2001, and are phased over two years.								
East/West Grand Terre Islands Restoration	BARA	JEFF	472	21-Sep-00 A	01-May-02	01-Dec-02	\$1,856,203	\$2,312,023	124.6	\$1,846,485
	Remarks									\$877
	Statu	Cooperative Agreement was awarded September 21, 2000. DNR is advertising an RSIQ (Request for Statement of Interest and Qualification) for engineering assistance.								
Four Mile Canal Terracing & Sediment Trapping	TECHE	VERMI	327	25-Sep-00 A	01-May-02	01-Dec-02	\$459,306	\$567,762	123.6	\$445,965
	Remarks									\$1,409
	Statu	Cooperative Agreement was awarded September 25, 2000. DNR is advertising an RSIQ (Request for Statement of Interest and Qualifications) for engineering assistance.								

Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJEC	BASI	PARIS	ACRE	***** SCHEDULES			***** ESTIMATES		%	Actu Obligatio Expenditur
				CSA	Const Start	Const End	Baseline	Current		
LaBranche Wetlands Terracing/Plantings	PONT	STCHA	489	21-Sep-00 A	01-Jul-01	01-Nov-01	\$9,496,951	\$11,057,893	116.4	\$9,019,720
	Remarks	Cooperative Agreement was awarded September 21, 2000. Engineering and design in progress.								\$1,437
	Statu	Construction is scheduled for 2001. Task Force approved Phase 2 funding at January 10, 2001 meeting.								
	Total Priority List	9	2,097				\$14,732,159	\$17,538,776	119.1	\$14,094,116 \$23,166
	5 Project(s) 5 Cost Sharing Agreements Executed 0 Construction Started 0 Construction Completed 0 Project(s) Deferred/Deauthorized									
Priority List	10									
Rockefeller Refuge Gulf Shoreline Stabilization	MERM	CAMER	920				\$1,929,888	\$2,408,478	124.8	\$2,034,573
	Remarks									\$0
	Statu	Drafting cooperative agreement between NOAA and LADNR.								

Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJEC	BASIS	PARIS	ACRE	CSA	***** SCHEDULES		***** ESTIMATES		%	Actual Obligation Expenditure
					Const Start	Const End	Baseline	Current		
	Total Priority List	10	920				\$1,929,888	\$2,408,478	124.8	\$2,034,573 \$0
	1 Project(s)									
	0 Cost Sharing Agreements Executed									
	0 Construction Started									
	0 Construction Completed									
	0 Project(s) Deferred/Deauthorized									
Tota	DEPT. OF COMMERCE,		20,50				\$84,983,487	\$99,539,363	117.	\$88,018,043 \$29,689,606
1	NATIONAL MARINE FISHERIES									
	SERVICE									
	2 Project(s)									
	2 Cost Sharing Agreements Executed									
	9 Construction Started									
	6 Construction Completed									
	4 Project(s) Deferred/Deauthorized									

Notes:

1. Expenditures based on Corps of Engineers financial

2. Date codes: A = Actual date * = Behind schedule

3. Percent codes: != 125% of baseline estimate exceeded

Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

Actu
Obligatio
Expenditur

		***** SCHEDULES *****						***** ESTIMATES *****		Obligatio
PROJEC	BASI	PARIS	ACRE	CSA	Const Start	Const End	Baseline	Current	%	Expenditur
Lead Agency:	DEPT. OF AGRICULTURE, NATURAL RESOURCES CONSERVATION SERVICE									
Priority List	1									
BA-2 GIWW to Clovelly Wetland Restoration	BARA	LAFOU	2,052	17-Apr-93 A	21-Apr-97 A	31-Oct-00 A	\$8,141,512	\$8,328,603	102.3	\$6,148,841
	Remarks	The project has been divided into two contracts in order to expedite implementation. The first contract was to install most of the weir structures and is complete. The second contract was to install bank protection, one weir and one plug.								\$5,983,622
		Contract 1:	Begin: 1 May 97	Complete: 30 Nov 97	\$ 646,691					
		Contract 2:	Begin: 1 Jan 00	Complete: 31 Oct 00	\$3,400,000					
	Statu	Project construction complete.								
Vegetative Plantings (Demo) - Dewitt-Rollover [DEAUTHORIZED]	MERM	VERMI	0	17-Apr-93 A	11-Jul-94 A	26-Aug-94 A	\$191,003	\$91,764	48.0	\$91,764
	Remarks	Sub-project of the Vegetative Plantings project.								\$92,053
	Statu	Complete and deauthorized.								

Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJEC	BASI	PARIS	ACRE	***** SCHEDULES			***** ESTIMATES		%	Actu Obligatio Expenditur
				CSA	Const Start	Const End	Baseline	Current		
Vegetative Plantings (Demo) - Falgout Canal	TERRE	TERRE	0	17-Apr-93 A	30-Aug-96 A	30-Dec-96 A	\$144,561	\$204,979	141.8 !	\$190,576
	Remarks	Sub-project of the Vegetative Plantings project. Wave-stilling devices are in place. Vegetative plantings are in								\$183,458
	Statu	Complete.								
Vegetative Plantings (Demo) - Timbalier Island	TERRE	TERRE	0	17-Apr-93 A	15-Mar-95 A	30-Jul-96 A	\$372,589	\$432,858	116.2	\$293,630
	Remarks	Sub-project of the Vegetative Plantings project.								\$275,197
		The contract to install the sand fences has been completed and the vegetation was planted during the summer of 1996.								
	Statu	Complete.								
Vegetative Plantings (Demo) - West Hackberry	CALC	CAMER	0	17-Apr-93 A	15-Apr-93 A	30-Mar-94 A	\$213,947	\$246,241	115.1	\$239,391
	Remarks	Sub-project of the Vegetative Plantings project.								\$239,024
	Statu	Complete.								

Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJEC	BASI	PARIS	ACRE	CSA	***** SCHEDULES *****		***** ESTIMATES *****		%	Actu Obligatio Expenditur
					Const Start	Const End	Baseline	Current		
	Total Priority List	1	2,052				\$9,063,612	\$9,304,445	102.7	\$6,964,203 \$6,773,355
	5 Project(s)									
	5 Cost Sharing Agreements Executed									
	5 Construction Started									
	5 Construction Completed									
	1 Project(s) Deferred/Deauthorized									
Priority List	2									
Brown Lake	CALC	CAMER	282	28-Mar-94 A	01-Aug-01	28-Feb-02	\$3,222,800	\$3,201,890	99.4	\$2,233,512 \$459,192
	Remarks	Pipeline issues were a problem holding up construction start. All pipeline issues are resolved.								
	Statu	Contract award has been delayed due primarily to the length of time needed to complete the permitting process, beneficial use of COE dredged material, and the relocation of a pipeline. Currently awaiting results of DNR modeling.								

Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJEC	BASI	PARIS	ACRE	***** SCHEDULES			***** ESTIMATES		%	Actu
				CSA	Const Start	Const End	Baseline	Current		Obligatio
Caernarvon Outfall Management	BRET	PLAQ	802	13-Oct-94 A	01-Jun-01	01-Apr-02	\$2,522,199	\$4,536,000	179.8 !	\$2,826,816
	Remarks	NRCS correspondence dated September 30, 1996 requested DNR to evaluate project for possible deauthorization. DNR correspondence of December 6, 1996 concurred with NRCS to begin formal deauthorization of the project. As of July 1, 1997, LA DNR had stated that problems might be able to be resolved, and requested that NRCS not proceed with formal deauthorization at July 1997 Task Force meeting. Further discussion with primary landowner put deauthorization on hold. A meeting was scheduled for July 22, 1997 between NRCS, LA DNR and primary landowner to see if problems could be resolved.								\$445,939
	Statu	This project was proposed for deauthorization but was referred for revisions at the request of the landowners and DNR. The project has been modified. The final plan/EA has been prepared. Bids were opened 23 February 2001. The low bid exceeded the funds available. Currently seeking Task Force approval of additional funds.								
Freshwater Bayou	MERM	VERMI	1,593	17-Aug-94 A	29-Aug-94 A	15-Aug-98 A	\$2,770,093	\$2,949,276	106.5	\$1,705,055
	Remarks	The project has been expedited in order to allow the use of stone removed from the Wax Lake Outlet Weir at a substantial cost savings. Construction is included as an option in the Corps of Engineers contract for the Wax Lake Outlet Weir removal. Option was exercised on September 2, 1994.								\$1,656,406
		The rock bank protection was Phase I of this project and was completed on January 26, 1995. Phase II will consist of installing water control structures to benefit the interior marsh area.								
	Statu	Project complete.								

Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJEC	BASI	PARIS	ACRE	***** SCHEDULES			***** ESTIMATES		%	Actu Obligatio Expenditur
				CSA	Const Start	Const End	Baseline	Current		
Fritchie Marsh	PONT	STTAM	1,040	21-Feb-95 A	01-Nov-00 A	01-Mar-01 A	\$3,048,389	\$2,933,808	96.2	\$2,019,021
	Remarks									
	Statu	Delays in project construction start occurred because a landowner had changed his position, prompting design changes, and local officials expressed concerns about drainage that required additional investigations. . Construction completed March 2001.								
Hwy 384	CALC	CAMER	150	13-Oct-94 A	01-Oct-99 A	07-Jan-00 A	\$700,717	\$1,068,509	152.5 !	\$585,573
	Remarks	Difference of opinion between agencies concerning impacts and benefits resulted in delays, and multiple, complex land-owner title issues caused delays.								
	Statu	Construction start slipped from November 1997 to July 1999 because of landright issues. All landright agreements signed. Construction complete January 7, 2000.								
Jonathan Davis Wetland	BARA	JEFF	510	05-Jan-95 A	22-Jun-98 A	15-Aug-01	\$3,398,867	\$12,460,790	366.6 !	\$3,197,068
	Remarks	The project will be constructed in two contracts. The first contract will install the majority of the structures. The second contract will install the bank protection and the remaining structures.								
	Statu	Construction start slipped from December 1997 to June 1998 because of planning and design delays. First contract to construct weir and plugs was advertised in February 1998 and is complete. Second contract is to install part of the bank stabilization. Construction unit 2 is under construction. Task Force granted approval to proceed with construction unit 3 in January 2001. Design is currently underway.								

Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJEC	BASI	PARIS	ACRE	***** SCHEDULES			***** ESTIMATES		%	Actu Obligatio Expenditur
				CSA	Const Start	Const End	Baseline	Current		
Mud Lake	CALC	CAMER	1,520	24-Mar-94 A	01-Oct-95 A	15-Jun-96 A	\$2,903,635	\$3,373,143	116.2	\$2,226,721
	Remarks	Bid opening was August 8, 1995 and contract awarded to Crain Bros. Construction started in early October 1995. Water control structures are installed and the vegetation installed in the summer of 1996.								\$2,064,701
	Statu	Complete.								
Vermilion Bay/Boston Canal	TECHE	VERMI	378	24-Mar-94 A	13-Sep-94 A	30-Nov-95 A	\$1,008,634	\$1,012,691	100.4	\$807,982
	Remarks	The structural portion of the project - shoreline protection - is complete.								\$801,414
		The vegetative portion of the project is complete.								
	Statu	Complete.								
	Total Priority List	2	6,275				\$19,575,334	\$31,536,107	161.1	\$15,601,748
										\$9,059,547
	8 Project(s)									
	8 Cost Sharing Agreements Executed									
	6 Construction Started									
	5 Construction Completed									
	0 Project(s) Deferred/Deauthorized									
Priority List	3									

Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJEC	BASI	PARIS	ACRE	***** SCHEDULES			***** ESTIMATES		%	Actu Obligatio Expenditur
				CSA	Const Start	Const End	Baseline	Current		
Brady Canal	TERRE	TERRE	297	15-May-98 A	01-May-99 A	22-May-00 A	\$4,717,928	\$5,662,176	120.0	\$3,389,524 \$3,050,641
	Remarks	Project delayed because of landowner concerns about permit conditions regarding monitoring, and objection from a pipeline company in the area. In addition, CSA revisions were needed to accommodate the landowner's interest in providing non-Federal funding.								
	Statu	Permitting and design conditions have resulted in the CSA being modified to also include Fina Oil Co. and LL&E. Both will help cost share the project. The revised CSA is complete. Construction project is complete.								
Cameron Creole Maintenance	CALC	CAMER	2,602	09-Jan-97 A	30-Sep-97 A	15-Jul-98 A	\$3,719,926	\$3,736,718	100.5	\$1,078,663 \$834,650
	Remarks									
	Statu	The first three contracts for maintenance work are complete. The project provides for maintenance on an as-needed								
Cote Blanche	TECHE	STMRY	2,223	01-Jul-96 A	25-Mar-98 A	15-Dec-98 A	\$5,173,062	\$6,029,980	116.6	\$4,848,091 \$4,799,787
	Remarks	LA DNR's placement of the project on a September 1995 candidate deauthorization list caused delays, as did the CSA being put on hold during that time.								
	Statu	Construction start date slipped from November 1997 to March 1998 because of concern about the source of shell to construct the project. Site inspection for bidder was held January 12, 1998. Concern for a source of shell may require budget modifications. Contract awarded February 1998; notice to proceed March 1998. Construction was completed December 1998.								

Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJEC	BASI	PARIS	ACRE	***** SCHEDULES			***** ESTIMATES		%	Actu Obligatio Expenditur
				CSA	Const Start	Const End	Baseline	Current		
SW Shore White Lake Demo [DEAUTHORIZED]	MERM	VERMI	0	11-Jan-95 A	30-Apr-96 A	31-Jul-96 A	\$126,062	\$108,803	86.3	\$108,561
	Remarks									\$108,561
	Statu	Complete. Project deauthorized.								
Violet Freshwater Distribution [DEAUTHORIZED]	PONT	STBER	0	13-Oct-94 A			\$1,821,438	\$198,597	10.9	\$198,597
	Remarks	Rights-of-way to gain access to the site is a problem due to multiple landowner coordination, and additional questions have arisen about rights to operate existing siphon.								\$128,570
	Statu	Project deauthorized, October 4, 2000.								
West Pointe-a-la-Hache Outfall Management	BARA	PLAQ	1,087	05-Jan-95 A	01-Jan-02	01-Jul-02	\$881,148	\$4,068,045	461.7 !	\$230,048
	Remarks	Initial cost estimate is too low. Additional \$3.2 million requested and approved at the January 16, 1998 Task Force								\$153,055
	Statu	Oyster issues and siphon operation being reviewed by DNR. Scope of services being developed for modeling contract. Modeling underway.								

Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJEC	BASI	PARIS	ACRE	***** SCHEDULES			***** ESTIMATES		%	Actu Obligatio Expenditur	
				CSA	Const Start	Const End	Baseline	Current			
White's Ditch Outfall Management [DEAUTHORIZED]	BRET	PLAQ	0	13-Oct-94	A		\$756,134	\$32,862	4.3	\$32,862	
	Remarks	LA DNR concurred with NRCS to deauthorize the project. Project deauthorized at the January 16, 1998 Task Force meeting.									
	Statu	Deauthorized.									
Total Priority List		3	6,209				\$17,195,698	\$19,837,182	115.4	\$9,886,347 \$9,108,126	
7 Project(s)											
7 Cost Sharing Agreements Executed											
4 Construction Started											
4 Construction Completed											
3 Project(s) Deferred/Deauthorized											
Priority List	4										
Bayou L'Ours Ridge Hydrologic Restoration	BARA	LAFOU	737	23-Jun-97	A	01-Nov-01	30-Jun-02	\$2,418,676	\$2,758,567	114.1	\$398,420
	Remarks	Landowners have voiced concerns of project's effects on oyster leases.									
	Statu	Project was previously delayed to address landowner concerns. The project has been revised, and design work is proceeding.									

Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJEC	BASI	PARIS	ACRE	***** SCHEDULES			***** ESTIMATES		%	Actu Obligatio Expenditur
				CSA	Const Start	Const End	Baseline	Current		
BBWW "Dupre Cut" - West	BARA	JEFF	232	23-Jun-97 A	01-Jun-00 A	01-Nov-00 A	\$2,192,418	\$3,304,787	150.7 !	\$2,509,650
	Remarks									\$2,091,511
	Statu	The project is being coordinated with the COE dredging program. Contract advertised December 1999. Construction complete. Dedication ceremony held October 20, 2000.								
Flotant Marsh Fencing (Demo) [DEAUTHORIZED]	TERRE	TERRE	0	16-Jul-99 A			\$367,066	\$106,839	29.1	\$106,839
	Remarks	Difficulty in locating an appropriate site for demonstration and difficulty in addressing engineering constraints.								
	Statu	Project deauthorized, October 4, 2000.								
Perry Ridge Bank Protection	CA/SB	CALCA	1,203	23-Jun-97 A	15-Dec-98 A	15-Feb-99 A	\$2,223,518	\$2,664,613	119.8	\$1,760,487
	Remarks									\$1,760,487
	Statu	Project complete.								

Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJEC	BASI	PARIS	ACRE	***** SCHEDULES			***** ESTIMATES		%	Actu Obligatio Expenditur
				CSA	Const Start	Const End	Baseline	Current		
Plowed Terraces (Demo)	CALC	CAMER	0	22-Oct-98 A	30-Apr-99 A	31-Aug-00 A	\$299,690	\$321,939	107.4	\$351,936
	Remarks	Project was put on hold pending results of an earlier terraces demonstration project being paid for by the Gulf of Mexico program. The project is currently proceeding.								\$298,847
	Statu	Project initially put on hold pending results of an earlier terraces demonstration project being paid for by the Gulf of Mexico program. Project currently proceeding. The first attempt to plow the terraces in the summer of 1999 was not successful. A second contract was advertised in January 2000 to try again. Construction is complete.								
	Total Priority List	4	2,172				\$7,501,368	\$9,156,745	122.1	\$5,127,332 \$4,345,630
5 Project(s)										
5 Cost Sharing Agreements Executed										
3 Construction Started										
3 Construction Completed										
1 Project(s) Deferred/Deauthorized										
Priority List	5									
Freshwater Bayou Bank Stabilization	MERM	VERMI	511	01-Jul-97 A	15-Feb-98 A	15-Jun-98 A	\$3,998,919	\$2,543,467	63.6	\$1,963,287
	Remarks	The local cost share is being paid by Acadian Gas Company.								\$1,963,287
	Statu	Contract was awarded January 14, 1998. Construction is complete.								

Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJEC	BASI	PARIS	ACRE	***** SCHEDULES			***** ESTIMATES		%	Actu
				CSA	Const Start	Const End	Baseline	Current		Obligatio
Naomi Outfall Management	BARA	JEFF	633	12-May-99 A	01-Aug-01	31-Dec-01	\$1,686,865	\$2,102,650	124.6	\$319,988
	Remarks	This project was combined with the BBWW "Dupre Cut" East project for planning and design; construction will be separate.								\$246,551
	Statu	The operation of the siphon is being reviewed by DNR. Hydraulic analysis is being performed.								
Racoon Island Breakwaters (Demo)	TERRE	TERRE	0	03-Sep-96 A	21-Apr-97 A	31-Jul-97 A	\$1,497,538	\$1,788,184	119.4	\$1,726,179
	Remarks									\$1,716,129
	Statu	Complete.								
Sweet Lake/Willow Lake	CALC	CAMER	247	23-Jun-97 A	01-Nov-99 A	27-Jan-00 A	\$4,800,000	\$5,010,762	104.4	\$4,211,422
	Remarks	The 5th Priority List authorized funding in the amount of \$2,300,000 for the FY 96 Phase 1 of this project. Priority List 6 authorized funding in the amount of \$2,500,000 for the FY 97 Phase 2 of the project. Total project cost is \$4,800,000.								\$2,426,389
	Statu	The rock bank protection feature of the project is complete. The second contract has been awarded; terrace construction and vegetative planting will be finished by September								

Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJEC	BASI	PARIS	ACRE	CSA	***** SCHEDULES			***** ESTIMATES		%	Actu
					Const Start	Const End	Baseline	Current	Obligatio		
	Total Priority List	5	1,391				\$11,983,322	\$11,445,063	95.5	\$8,220,876 \$6,352,356	
4 Project(s)											
4 Cost Sharing Agreements Executed											
3 Construction Started											
3 Construction Completed											
0 Project(s) Deferred/Deauthorized											
Priority List	6										
BBWW "Dupre Cut" - East	BARA	JEFF	217	12-May-99 A	01-Dec-00 A	31-May-01	\$5,019,900	\$6,979,159	139.0 !	\$5,541,294	
	Remarks	This project was combined with the Naomi Outfall Management project for planning and design; construction will be separate.									
	Statu	Constructin contract awarded.									
Cheniere au Tigre Sediment Trapping Device (Demo)	TECHE	VERMI	0	20-Jul-99 A	01-Jun-01	31-Aug-01	\$500,000	\$581,100	116.2	\$364,066	
	Remarks										
	Statu	A request for proposals was advertised in Feb 2000. No valid proposals received. Proceeding with design of a rock structure. Project advertised for bid. Bid opening scheduled for April 24, 2001.									

Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJEC	BASI	PARIS	ACRE	***** SCHEDULES			***** ESTIMATES		%	Actu Obligatio Expenditur
				CSA	Const Start	Const End	Baseline	Current		
Oaks/Avery Canals Hydrologic Restoration-Incr 1 (B.S. only)	TECHE	VERMI	160	22-Oct-98 A	15-Apr-99 A	30-Apr-02	\$2,367,700	\$2,373,597	100.2	\$562,824
	Remarks	This project has a vegetative component and a structural component. NRCS will implement the vegetative component and LADNR will implement the structural component.								\$418,254
	Statu	The vegetative plantings were scheduled to be installed in summer 1999. The contractor defaulted on the vegetation contract. The vegetation contract was awarded again and completed in July 2000. Design, permits and environmental compliance being finalized.								
Penchant Basin Plan w/o Shoreline Stabilization	TERRE	TERRE	1,155	30-Jun-01	01-Mar-03	30-Mar-04	\$14,103,051	\$14,103,051	100.0	\$1,064,048
	Remarks	Priority List 6 authorized funding for \$7,051,550 in FY 97; Priority List 8 is scheduled to fund \$7,051,550, for a total project cost of \$14,103,100.								\$536,909
	Statu	Data gathering on-going. Hydraulic model being set up.								
	Total Priority List	6	1,532				\$21,990,651	\$24,036,907	109.3	\$7,532,232 \$1,357,492
Priority List	7	4 Project(s) 3 Cost Sharing Agreements Executed 2 Construction Started 0 Construction Completed 0 Project(s) Deferred/Deauthorized								

Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJEC	BASI	PARIS	ACRE	***** SCHEDULES			***** ESTIMATES		%	Actu Obligatio Expenditur
				CSA	Const Start	Const End	Baseline	Current		
Barataria Basin Landbridge - Ph 1 & Ph 2	BARA	JEFF	1,304	16-Jul-99 A	01-Dec-00 A	30-Apr-01	\$17,515,029	\$17,515,020	100.0	\$3,169,630
	Remarks	At the April 14, 1999 meeting, the Task Force approved combining the Barataria Basin Landbridge, Ph 1 (PL 7) project and the Barataria Basin Landbridge, Ph 2 (PL 8) project. The project will be recorded on Priority List 7. The project will be separated into three or four construction units.								\$393,546
	Statu	Project construction has begun.								
Thin Mat Floating Marsh Enhancement (Demo)	TERRE	TERRE	0	16-Oct-98 A	15-Jun-99 A	10-May-00 A	\$460,222	\$542,570	117.9	\$161,192
	Remarks									\$101,042
	Statu	Construction complete. Monitoring ongoing.								
	Total Priority List	7	1,304				\$17,975,251	\$18,057,590	100.5	\$3,330,822 \$494,588
	2 Project(s)									
	2 Cost Sharing Agreements Executed									
	2 Construction Started									
	1 Construction Completed									
	0 Project(s) Deferred/Deauthorized									
Priority List	8									

Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJEC	BASI	PARIS	ACRE	***** SCHEDULES			***** ESTIMATES		%	Actu Obligatio Expenditur
				CSA	Const Start	Const End	Baseline	Current		
Humble Canal Hydrologic Restoration	MERM	CAMER	378	21-Mar-00 A	01-Sep-01	01-Dec-01	\$1,526,136	\$1,526,136	100.0	\$160,341
	Remarks									\$45,514
	Statu	Preliminary design report out for review.								
Lake Portage Landbridge, Ph 1	TECHE	VERMI	24	07-Apr-00 A	15-Sep-01	30-Dec-01	\$1,013,820	\$1,013,820	100.0	\$159,300
	Remarks	Total project cost estimate is \$4,559,400; Priority List 8 funded \$1,000,000 for engineering and design and construction of the canal backfilling increment of the project. If monitoring indicates the need to construct the offshore breakwater increment of the project, the additional funds will be requested at that time.								\$60,882
	Statu	This project is federally co-sponsored by EPA. Land rights issues are being addressed.								
Upper Oak River Freshwater Introduction Siphon	BRET	PLAQ	339				\$2,500,239	\$2,500,239	100.0	\$21,719
	Remarks	Total project cost estimate is \$12,994,800; Priority List 8 funded \$2,500,000 for completion of engineering and design and construction of the outflow channel. Funding of the siphon will be requested when engineering and design are completed.								\$7,134
	Statu	Project feasibility being evaluated. DNR has solicited a cost estimate from one of their engineering firms to perform a feasibility study. Target dates will be established if project is deemed feasible.								

Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJEC	BASI	PARIS	ACRE	CSA	***** SCHEDULES			***** ESTIMATES		%	Actu
					Const Start	Const End	Baseline	Current	Obligatio		
	Total Priority List	8	741					\$5,040,195	\$5,040,195	100.0	\$341,359 \$113,530
	3 Project(s)										
	2 Cost Sharing Agreements Executed										
	0 Construction Started										
	0 Construction Completed										
	0 Project(s) Deferred/Deauthorized										
Priority List	9										
Barataria Basin Landbridge - Ph 3	BARA	JEFF	264	25-Jul-00	A	01-Dec-01	01-May-02	\$1,040,595	\$1,300,744	125.0	\$750,924
	Remarks	This is the final phase of the Barataria Basin Landbridge project.									\$60,492
	Statu										
Black Bayou Bypass Culverts	CA/SB	CAMER	540	25-Jul-00	A			\$799,823	\$799,823	100.0	\$458,365
	Remarks										\$55,831
	Statu										

Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJEC	BASI	PARIS	ACRE	***** SCHEDULES			***** ESTIMATES			Actu Obligatio Expenditur
				CSA	Const Start	Const End	Baseline	Current	%	
Little Pecan Bayou Control Structure	MERM	CAMER	144	25-Jul-00 A	01-May-03	01-Oct-03	\$1,245,278	\$1,245,278	100.0	\$738,782
	Remarks									\$30,764
	Statu									
Perry Ridge 2	CALC	CAMER	83	25-Jul-00 A	01-Jun-01	01-Oct-01	\$3,742,451	\$1,612,799	43.1	\$207,001
	Remarks	The Perry Ridge project approved on Priority List 4 was the first phase of this project. This is the second and final phase of the project.								\$55,282
	Statu	Task Force approved Phase 2 construction funding January 10, 2001.								
South Lake DeCade/Atch Freshwater Intro	TERRE	TERRE	201	25-Jul-00 A	15-Jun-02	01-Jan-03	\$396,489	\$396,489	100.0	\$214,590
	Remarks									\$54,379
	Statu									

Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

[illegible]

Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

				***** SCHEDULES		***** ESTIMATES				Actu
PROJEC	BASI	PARIS	ACRE	CSA	Const Start	Const End	Baseline	Current	%	Obligatio
Tota	DEPT. OF AGRICULTURE,		23,27				\$119,286,05	\$135,505,35	113.	Expenditur
1	NATURAL RESOURCES									
	CONSERVATION SERVICE									
	4	Project(s)								
	4	Cost Sharing Agreements Executed								
	2	Construction Started								
	2	Construction Completed								
	5	Project(s) Deferred/Deauthorized								

- Notes:
- 1. Expenditures based on Corps of Engineers financial
 - 2. Date codes: A = Actual date * = Behind schedule
 - 3. Percent codes: != 125% of baseline estimate exceeded

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		Project Status Summary Report - Total All Priority Lists				
		***** ESTIMATES				Actu
PROJEC	ACRE	Baseline	Current	%	Obligatio	
SUMMARY						Expenditur
Projects	Total All	94,75	\$356,157,61	\$389,538,61	109.	\$213,062,16
12 Project(s)						\$120,105,50
3						
96 Cost Sharing Agreements Executed		Total Available				
		Funds				
54 Construction Started		Federal Funds	\$368,631,582			
43 Construction Completed		Non/Federal	\$56,671,833			
		Funds				
14 Project(s) Deferred/Deauthorized		Total Funds	\$425,303,415			

Project Status Summary Report

			No. of Project	Acre	CSA Execute	Under Const.	Complete	Projects Deauth.	Baseline Estimate	Current Estimate	Expenditur To
Basin	All Basins in State										
	Priority	Cons	1	0	1	1	1	0	\$238,871	\$191,807	\$191,807
	Priority	10	1	0	0	0	0	0	\$528,894	\$528,894	\$0
	Basin Total		2	0	1	1	1	0	\$767,765	\$720,701	\$191,807
Basin	Atchafalaya										
	Priority	2	2	3,792	2	2	2	0	\$5,043,867	\$10,109,926	\$8,437,749
	Priority	9	1	589	1	0	0	0	\$1,484,633	\$1,855,792	\$681
	Basin Total		3	4,381	3	2	2	0	\$6,528,500	\$11,965,718	\$8,438,430
Basin	Barataria										
	Priority	1	3	2,497	3	3	2	0	\$9,960,769	\$9,568,996	\$7,171,239
	Priority	2	1	510	1	1	0	0	\$3,398,867	\$12,460,790	\$2,387,219
	Priority	3	3	1,087	3	1	1	1	\$4,160,823	\$6,632,106	\$2,588,139
	Priority	4	2	969	2	1	1	0	\$4,611,094	\$6,063,354	\$2,194,457
	Priority	5	2	1,752	2	0	0	0	\$17,212,815	\$17,195,423	\$623,995
	Priority	6	1	217	1	1	0	0	\$5,019,900	\$6,979,159	\$355,977
	Priority	7	2	1,431	2	1	0	0	\$18,443,924	\$18,326,085	\$469,203
	Priority	9	3	882	3	0	0	0	\$4,048,282	\$4,896,204	\$92,503
	Priority	10	2	8,891	0	0	0	0	\$4,901,948	\$4,901,948	\$0
	Basin Total		19	18,236	17	8	4	1	\$71,758,422	\$87,024,065	\$15,882,732

Project Status Summary Report										
		No. of Project	Acre	CSA Execute	Under Const.	Complete	Projects Deauth.	Baseline Estimate	Current Estimate	Expenditur To
Basin	Breton Sound									
	Priority	2	1	802	1	0	0	\$2,522,199	\$4,536,000	\$445,939
	Priority	3	1	0	1	0	0	\$756,134	\$32,862	\$32,862
	Priority	4	1	0	0	0	0	\$2,468,908	\$64,442	\$64,497
	Priority	8	1	339	0	0	0	\$2,500,239	\$2,500,239	\$7,134
	Priority	10	2	2,740	0	0	0	\$1,518,476	\$1,609,294	\$0
	Basin Total	6		3,881	2	0	0	\$9,765,956	\$8,742,837	\$550,432
Basin	Calcasieu/Sabine									
	Priority	4	1	1,203	1	1	0	\$2,223,518	\$2,664,613	\$1,760,487
	Priority	9	1	540	1	0	0	\$799,823	\$799,823	\$55,831
	Priority	10	1	393	0	0	0	\$1,425,447	\$1,768,154	\$0
	Basin Total	3		2,136	2	1	0	\$4,448,788	\$5,232,590	\$1,816,318

Project Status Summary Report

		No. of Project	Acre	CSA Execute	Under Const.	Complete	Projects Deauth.	Baseline Estimate	Current Estimate	Expenditur To
Basin	Calcasieu									
	Priority	1	3	6,407	3	3	0	\$5,770,187	\$2,866,830	\$2,124,903
	Priority	2	4	3,019	4	3	0	\$8,568,462	\$11,360,985	\$5,899,802
	Priority	3	2	3,555	2	2	1	\$8,301,380	\$8,203,072	\$3,467,767
	Priority	4	2	0	2	1	0	\$670,284	\$747,272	\$427,251
	Priority	5	1	247	1	1	0	\$4,800,000	\$5,010,762	\$2,426,389
	Priority	6	1	3,594	1	0	0	\$6,316,800	\$6,382,511	\$391,358
	Priority	8	1	993	1	0	0	\$5,920,248	\$4,211,434	\$340,855
	Priority	9	1	83	1	0	0	\$3,742,451	\$1,612,799	\$55,282
	Basin Total	15	17,898	15	10	9	0	\$44,089,812	\$40,395,665	\$15,133,607
Basin	Coastal Basins									
	Priority	6	1	0	1	1	0	\$2,140,000	\$2,140,000	\$346,605
	Basin Total	1	0	1	1	0	0	\$2,140,000	\$2,140,000	\$346,605
Basin	Miss. River Delta									
	Priority	1	1	9,831	0	0	0	\$8,517,066	\$22,020,409	\$918,944
	Priority	3	2	936	1	1	1	\$3,666,187	\$1,022,577	\$685,735
	Priority	4	1	0	1	0	1	\$300,000	\$53,729	\$53,729
	Priority	6	2	2,386	1	1	0	\$7,073,934	\$6,332,653	\$474,865
	Priority	10	1	5,828	0	0	0	\$1,076,328	\$1,076,328	\$0
	Basin Total	7	18,981	3	2	1	2	\$20,633,515	\$30,505,696	\$2,133,274

Project Status Summary Report

		No. of Project	Acre	CSA Execute	Under Const.	Complete	Projects Deauth.	Baseline Estimate	Current Estimate	Expenditur To
Basin	Mermentau									
	Priority	1	2	247	2	2	1	\$1,368,671	\$1,492,890	\$1,087,025
	Priority	2	1	1,593	1	1	0	\$2,770,093	\$2,949,276	\$1,656,406
	Priority	3	1	0	1	1	1	\$126,062	\$108,803	\$108,561
	Priority	5	1	511	1	1	0	\$3,998,919	\$2,543,467	\$1,963,287
	Priority	7	1	442	1	0	0	\$2,185,900	\$2,223,353	\$53,040
	Priority	8	1	378	1	0	0	\$1,526,136	\$1,526,136	\$45,514
	Priority	9	2	440	2	0	0	\$1,852,416	\$1,852,416	\$40,444
	Priority	10	2	1,133	0	0	0	\$2,457,729	\$3,063,323	\$0
	Basin Total	11	4,744	9	5	5	2	\$16,285,926	\$15,759,664	\$4,954,279
Basin	Pontchartrain									
	Priority	1	2	1,753	2	2	0	\$6,119,009	\$5,280,909	\$4,684,177
	Priority	2	2	2,320	2	2	0	\$4,500,424	\$4,568,508	\$1,827,661
	Priority	3	3	755	3	2	1	\$2,683,636	\$1,011,708	\$815,330
	Priority	4	1	0	0	0	1	\$5,018,968	\$38,920	\$38,920
	Priority	5	1	75	1	0	0	\$2,555,029	\$2,257,970	\$374,257
	Priority	8	2	576	2	0	0	\$5,475,065	\$6,318,163	\$41,888
	Priority	9	3	886	2	0	0	\$11,082,723	\$12,953,905	\$24,489
	Priority	10	1	229	0	0	0	\$527,120	\$527,120	\$0
	Basin Total	15	6,594	12	6	5	2	\$37,961,974	\$32,957,203	\$7,806,723

Project Status Summary Report

		No. of Project	Acre	CSA Execute	Under Const.	Complete	Projects Deauth.	Baseline Estimate	Current Estimate	Expenditur To
Basin	Teche / Vermilion									
	Priority	1	1	65	1	1	0	\$1,526,000	\$2,046,940	\$1,772,658
	Priority	2	1	378	1	1	0	\$1,008,634	\$1,012,691	\$801,414
	Priority	3	1	2,223	1	1	0	\$5,173,062	\$6,029,980	\$4,799,787
	Priority	5	1	441	1	1	0	\$940,065	\$1,460,196	\$546,475
	Priority	6	4	2,526	4	1	0	\$10,130,000	\$11,410,795	\$1,188,359
	Priority	8	1	24	1	0	0	\$1,013,820	\$1,013,820	\$60,882
	Priority	9	3	994	1	0	0	\$3,187,610	\$3,296,066	\$96,150
	Basin Total	12		6,651	10	5	4	\$22,979,191	\$26,270,488	\$9,265,726
Basin	Terrebonne									
	Priority	1	5	9	4	3	2	\$8,809,393	\$9,489,672	\$7,418,058
	Priority	2	3	958	3	3	0	\$12,831,588	\$20,446,810	\$17,173,668
	Priority	3	4	3,958	4	4	0	\$15,758,355	\$23,068,412	\$17,680,369
	Priority	4	2	215	2	1	0	\$6,119,470	\$13,871,854	\$6,703,777
	Priority	5	3	2,796	2	1	0	\$31,120,343	\$20,483,084	\$3,319,776
	Priority	6	4	1,774	1	0	2	\$30,522,757	\$24,692,755	\$1,009,039
	Priority	7	1	0	1	1	0	\$460,222	\$542,570	\$101,042
	Priority	9	4	576	4	0	0	\$9,449,252	\$11,502,444	\$177,388
	Priority	10	2	970	0	0	0	\$3,616,653	\$3,616,653	\$0
	Basin Total	28		11,256	21	13	11	\$118,688,033	\$127,714,254	\$53,583,117

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COASTAL WETLANDS PLANNING, PROTECTION AND

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Project Status Summary Report

	No. of Project	Acre	CSA Execute	Under Const.	Complete	Projects Deauth.	Baseline Estimate	Current Estimate	Expenditur To	
Basin	Various Basins									
	Priority	9	1	0	0	0	0	\$109,730	\$109,730	\$2,458
	Basin		1	0	0	0	0	\$109,730	\$109,730	\$2,458
	Total									
Total All		123	94,758	96	54	43	1	\$356,157,612	\$389,538,611	\$120,105,506
						4				

\$425,303,415

P/	No. of Project	Acre	CSA Execute	Under Const.	Const. Complete	Federal Const. Available	Non/Fed Const. Available	Baseline Estimate	Current Estimate	Obligations To Date	Expenditu To Date
1	14	20,809	13	1	12	\$28,084,900	\$9,264,098	\$39,933,317	\$52,568,256	\$25,364,935	\$24,977,624
2	15	13,372	15	1	12	\$28,173,110	\$11,552,351	\$40,644,134	\$67,444,986	\$47,106,111	\$38,629,858
3	12	12,514	12	3	8	\$29,939,100	\$7,708,810	\$33,229,168	\$45,628,438	\$32,910,575	\$29,767,738
4	6	2,387	6	1	3	\$29,957,533	\$3,566,903	\$13,257,300	\$23,240,254	\$18,023,907	\$10,994,133
5	9	5,822	8	0	4	\$33,371,625	\$4,895,090	\$60,627,171	\$48,950,902	\$25,952,644	\$9,254,180
6	11	10,497	9	4	0	\$39,134,000	\$5,789,677	\$54,614,991	\$57,867,552	\$20,982,188	\$3,695,882
7	4	1,873	4	1	1	\$42,540,715	\$3,163,801	\$21,090,046	\$21,092,008	\$6,078,278	\$623,284
8	6	2,310	5	0	0	\$41,864,079	\$2,335,469	\$16,435,508	\$15,569,792	\$6,093,622	\$496,273
9	19	4,990	15	0	0	\$47,907,300	\$5,831,877	\$35,756,920	\$38,879,179	\$27,231,214	\$545,225
10	12	20,184	0	0	0	\$47,659,220	\$2,563,757	\$16,052,595	\$17,091,714	\$2,161,278	\$0
Active Projects	108	94,758	87	11	40	\$368,631,582	\$56,671,833	\$331,641,150	\$388,333,082	\$211,904,752	\$118,984,198
Deauthorized Projects	14	0	8	0	2			\$24,277,591	\$1,013,723	\$1,013,553	\$929,500
Total Projects	122	94,758	95	11	42	\$368,631,582	\$56,671,833	\$355,918,741	\$389,346,804	\$212,918,305	\$119,913,699
Conservation Plan	1	0	1	0	1			\$238,871	\$191,807	\$143,855	\$191,807
Total Construction Program	123	94,758	96	11	43	\$368,631,582	\$56,671,833	\$356,157,612	\$389,538,611	\$213,062,160	\$120,105,506

COASTAL WETLANDS PLANNING, PROTECTION AND

Project Summary Report by
Priority List

- NOTES:
1. Total of 123 projects includes 108 active construction projects, 14 deauthorized projects, and the State of Louisiana's Wetlands Conservation Plan.
 2. Federal funding of \$47,659,220 for FY 01 has been received.
 3. Total construction program funds available \$425,303,41 .
 4. The current estimate for closed-out deauthorized projects is equal to expenditures to
 5. Current Estimate for the 5th priority list includes authorized funds for FY 96, FY 97 FY 98 and FY 99 for phased projects with multi-year funding.
 6. Current Estimate for the 6th priority list includes authorized funds for FY 97, FY 98 and FY 99 for phased projects with multi-year funding.
 7. The Task Force approved 8 unfunded projects, totalling \$77,492,000 on Priority List 7 (not included in totals).
 8. Obligations include expenditures and remaining obligations to date.
 9. Non-Federal Construction Funds Available are estimated using cost share percentages as authorized for before and after approval of Conservation Plan.
 10. Baseline and current estimates for PPL 9 (and future project priority lists) reflect funding utilizing cash flow management principles.
 11. The amount shown for the non-federal construction funds available is comprised of 5% minimum cash of current estimate, and the remainder may be WIK and/or cash. The percentage of WIK would influence the total construction funds (cash) available.